

2015 MUNICIPAL DATA SHEET
(Must Accompany 2015 Budget)

MUNICIPALITY: TOWNSHIP OF VOORHEES COUNTY: CAMDEN

<u>Michael R. Mignogna</u> Mayor's Name	<u>12/31/2017</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Andrea Ayes</u>	<u>12/31/2015</u>
<u>Mario DiNatale</u>	<u>12/31/2015</u>
<u>Michael Friedman</u>	<u>12/31/2016</u>
<u>Harry Platt</u>	<u>12/31/2017</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Municipal Officials	
<u>Dee Ober</u> Municipal Clerk	{ <u>Date of Orig. Appt.</u> <u>C1063</u>
<u>Jennifer Dukelow</u> Tax Collector	<u>Cert No.</u> <u>T-1520</u>
<u>Dean Ciminera</u> Chief Financial Officer	<u>Cert No.</u> <u>N0254</u>
<u>Daniel M. DiGangi</u> Registered Municipal Accountant	<u>Lic No.</u> <u>CR-00526</u>
<u>Howard C. Long Jr., Esq.</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of Voorhees
2400 Voorhees Town Center
Voorhees, New Jersey 08043
Fax #: (856) 429-3766

Please attach this to your 2015 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton NJ 08625

Division Use Only	
Municode:	_____
Public Hearing Date:	_____

2015

MUNICIPAL BUDGET

Municipal Budget of the Township of Voorhees County of Camden for the Calendar Year 2015.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

twenty-third day of February, 2015 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this twenty-third day of February, 2015

Clerk
2400 Voorhees Town Center
Address
Voorhees, New Jersey 08043
Address
(856) 429-7026
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this twenty-third day of February, 2015

Registered Municipal Accountant
601 White Horse Road
Address
(856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this twenty-third day of February, 2015

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) CERTIFICATION OF APPROVED BUDGET
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2015 By:
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: 2015 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Voorhees, County of Camden for the Calendar Year 2015

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2015

Be it Further Resolved, that said Budget be published in the Courier Post

in the issue of March 06, 2015

The Governing Body of the Township of Voorhees does hereby approve the following as the Budget for the year 2015.

RECORDED VOTE
(INSERT LAST NAME)

Ayes	[Nays	[Abstained	[
				Absent	[

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Voorhees, County of Camden, on February 23, 2015

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on March 23, 2015 at

8:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

				YEAR 2015
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)				xxxxxxxxxxxx
1. Appropriations within "CAPS"-				xxxxxxxxxxxx
(a) Municipal Purposes {(item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}				20,364,852.00
2. Appropriations excluded from "CAPS"				xxxxxxxxxxxx
(a) Municipal Purposes {item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}				5,121,848.00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)				-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)				5,121,848.00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated				2,418,300.00
	98.00%	Percent of Tax Collections		
		Building Aid Allowance	2015 - \$	
		for Schools-State Aid	2014 - \$	27,905,000.00
4 Total General Appropriations (item 9, Sheet 29)				
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)				
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)				9,187,000.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)				xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)				18,718,000.00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)				-
(c) Minimum Library Tax				-

**EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2014 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	Sewer Utility	-
Budget Appropriations - Adopted Budget	27,620,000.00		2,290,000.00	
Budget Appropriation Added by N.J.S 40A:4-87	202,335.14			
Emergency Appropriations				
Total Appropriations	27,822,335.14	-	2,290,000.00	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	26,931,354.15		2,200,201.62	
Reserved	521,567.55		52,468.64	
Unexpended Balances Canceled	369,413.44		37,329.74	
Total Expenditures and Unexpended Balances Cancelled	27,822,335.14	-	2,290,000.00	-
Overexpenditures*	-	-	-	-

Explanations of Appropriations for "Other Expenses"
The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column (Expended 2014 Reserved.)

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2015 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Voorhees, is Calculated as follows:

Total General Appropriations for 2014	\$ 27,620,000.00	Amount on which 1.5% CAP is Applied (brought forward)	\$ 20,030,170.00
CAP Base Adjustments		1.5% CAP	300,452.55
		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	20,330,622.55
Subtotal	<u>27,620,000.00</u>		
Less Exceptions:		Additional Exceptions:	
Total Other Operations	\$ 48,460.00	Available from Banking - 2013	\$ 562,876.60
Total Uniform Construction Code (UCC)		Available from Banking - 2014	584,975.28
Total Interlocal Service Agreements	398,000.00	Assessed Value of New Construction per Assessor's Certification	117,950.60
Total Additional Appropriations		Additional Increase in CAPS per COLA Ordinance	<u>400,603.40</u>
Total Public-Private Offset	469,918.00	Total Additional Exceptions	<u>1,666,405.88</u>
Total Capital Improvements	150,000.00		
Total Debt Service	3,662,000.00	Total Allowable Appropriations Within CAPS for 2015	<u>\$ 21,997,028.43</u>
Total Deferred Charges	74,000.00		
Judgments		Total Appropriations Within CAPS for 2015	<u>\$ 20,364,852.00</u>
Cash Deficit of Preceding Year			
Total Appropriation for School Purposes			
Transferred to Board of Education	162,187.00		
Reserve for Uncollected Taxes	<u>2,625,265.00</u>		
Total Exceptions	<u>7,589,830.00</u>		
Amount on which 1.5% CAP is Applied (carried forward)	20,030,170.00		

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Levy CAP Calculation
 Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Voorhees is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 18,711,000.00	Balance (carried forward)	\$ 19,411,064.00
Cap Base Adjustment (+/-)		Less - Cancelled or Unexpended Exclusions	22,830.00
Less: Prior Year Deferred Charges to Future Taxation Unfunded	74,000.00		
Less: Prior Year Deferred Charges - Emergencies	28,000.00	Adjusted Tax Levy After Exclusions	19,388,234.00
Less: Prior Year Recycling Tax			
Less: Changes in Service Provider - Transfer of Service/ Function	18,609,000.00	Additions:	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	372,180.00	New Ratables - Increased in Valuations	\$ 20,093,799.00
Plus: 2% Cap increase	18,981,180.00	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.587
Adjusted Tax Levy		Net Ratable Adjustment to Levy	117,950.60
Plus: Assumption of Service/ Function	18,981,180.00	CY 2012 Cap Bank Utilized in CY 2015	
Adjusted Tax Levy Prior to Exclusions		CY 2013 Cap Bank Utilized in CY 2015	
		CY 2014 Cap Bank Utilized in CY 2015	
Exclusions:		Amounts Approved by Referendum	
Allowable Shared Service Agreements Increase		Maximum Allowable Amount to be Raised by Taxation	\$ 19,506,184.60
Allowable Health Insurance Cost Increase	\$ 152,274.00		
Allowable Pension Obligations Increase	50,780.00	Amount to be Raised by Taxation for Municipal Purposes	\$ 18,718,000.00
Allowable LOSAP Increase			
Allowable Capital Improvements Increase	20,000.00	Unused CY 2015 Tax Levy Available for Banking (CY 2016 - CY 2018)	\$ 788,184.60
Allowable Debt Service and Capital Leases Increase	104,830.00		
Recycling Tax Appropriation	28,000.00		
Deferred Charges to Future Taxation Unfunded			
Current Year Deferred Charges - Emergencies	74,000.00		
Add Total Exclusions	429,884.00		
Balance (carried forward)	19,411,064.00		

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

INSURANCE:	<u>CY 2015</u>	<u>CY 2014</u>
Inside CAP	\$ 3,610,152.00	\$ 3,557,840.00
Outside CAP	82,848.00	20,460.00
	<u>\$ 3,693,000.00</u>	<u>\$ 3,578,300.00</u>

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	\$ 4,307,000.00
Less: Employee Contributions	<u>449,000.00</u>
Net Costs Appropriated	<u>\$ 3,858,000.00</u>
Current Fund Budget Inside CAP	\$ 3,610,152.00
Current Fund Budget Outside CAP	82,848.00
Utility Fund Budget Appropriation	<u>165,000.00</u>
	<u>\$ 3,858,000.00</u>

**Explanatory Statement - (Continued)
Budget Message**

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Municipal Employees Association	2,770.7	176,557.68	X		
Non-Contractual Employees	487.9	32,397.07		X	
Police Department	2,993.9	291,059.98	X		
Public Works Department	2,591.7	162,721.49	X		
Totals	8,844.2 days	662,736.22			
	Total Funds Reserved as of the end of 2014		None		
		Total Funds Appropriated in 2015	185,000.00		

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
1. Surplus Anticipated	08-101	2,359,900.00	1,675,000.00	1,675,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,359,900.00	1,675,000.00	1,675,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	35,000.00	35,000.00	37,500.00
Other	08-104	27,000.00	30,000.00	27,653.35
Fees and Permits	08-105	405,000.00	400,000.00	407,633.26
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	254,000.00	265,000.00	254,739.84
Other	08-109			
Interest and Costs on Taxes	08-112	331,000.00	410,000.00	331,890.04
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	50,000.00	40,000.00	51,078.87
Anticipated Utility Operating Surplus	08-114			
Payment in Lieu of Taxes	08-119	220,000.00	214,000.00	220,043.94

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	500,000.00	480,000.00	537,748.25
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	500,000.00	480,000.00	537,748.25

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Gibbsboro Leaf Removal	11-143	26,000.00	25,500.00	25,489.00
Fire District Diesel Fuel	11-144	25,000.00	26,000.00	24,361.13
Eastern High School Trash Removal	11-145	19,100.00	18,700.00	18,727.00
Laurel Springs Trash Removal	11-146	84,700.00	83,000.00	83,048.80
Voorhees Board of Education and Eastern Regional High School - School Security	11-147	138,000.00	122,400.00	122,400.00
Eastern Regional High School - Cops in Schools	11-148	118,300.00	122,400.00	122,434.17
Laurel Springs Tax Collector	11-149	17,800.00		
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	428,900.00	398,000.00	396,460.10

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-701	65,681.41	39,065.08	39,065.08
Clean Communities Program	10-770		52,039.77	52,039.77
Alcohol Education and Rehabilitation Fund	10-702		2,185.96	2,185.96
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	90,000.00	90,000.00	90,000.00
Community Development Block Grant	10-709		76,200.00	76,200.00
Click It or Ticket Grant	10-710		4,000.00	4,000.00
Body Armor Replacement Grant	10-711		9,933.24	9,933.24
Recreational Facility Enhancement Grant	10-712	50,000.00		
New Jersey Safe Corridors Grant	10-713		13,713.60	13,713.60
Cross Country Connection Bikepath Grant	10-718		3,000.00	3,000.00
Safe Streets to Transit	10-719		80,000.00	80,000.00
Drive Sober or Get Pulled Over	10-720		5,000.00	5,000.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116		30,000.00	30,000.00
Uniform Fire Safety Act	08-106			
DRPA Impact Fees	08-130	50,000.00	50,000.00	50,000.00
Cable TV Franchise Fees	08-131	195,000.00	185,000.00	186,206.26
Reserve for the Payment of Bonds and Notes	08-132	25,000.00	75,000.00	75,000.00
Reserve for the Sale of Municipal Assets	08-142	20,000.00	125,000.00	125,000.00
Virtua Health Systems Agreement	08-134			
Hotel Tax	08-140	210,000.00	130,000.00	221,815.11
Communications Site Leases	08-145	128,000.00	130,000.00	128,221.89
Developers Contributions	08-141	100,000.00	116,800.00	116,870.00
Eastern High School Agreement	08-138			
Philadelphia Flyers Agreement	08-139	145,500.00	145,500.00	145,500.00
Liquidation of Reserve for Due from Trust Other Fund	08-147			
General Capital Fund Balance	08-149	35,000.00	75,000.00	75,000.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2015	2014	in 2014
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	08-101	2,359,900.00	1,675,000.00	1,675,000.00
1. Surplus Anticipated (Sheet 4, #1)	08-102	-	-	-
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
3. Miscellaneous Revenues	08-001	1,322,000.00	1,394,000.00	1,330,539.30
Total Section A: Local Revenues	09-001	2,231,142.00	2,231,142.00	2,231,142.00
Total Section B: State Aid Without Offsetting Appropriations	08-002	500,000.00	480,000.00	537,748.25
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				
Special items of General Revenue Anticipated with Prior Written Consent of	11-001	428,900.00	398,000.00	396,460.10
Total Section D: Director of Local Government Services - Shared Service Agreements				
Special items of General Revenue Anticipated with Prior Written Consent of	08-003	-	-	-
Total Section E: Director of Local Government Services-Additional Revenues				
Special items of General Revenue Anticipated with Prior Written Consent of	10-001	205,681.41	375,137.65	375,137.65
Total Section F: Director of Local Government Services-Public and Private Revenues				
Special items of General Revenue Anticipated with Prior Written Consent of	08-004	908,500.00	1,062,300.00	1,153,613.26
Total Section G: Director of Local Government Services-Other Special Items				
Total Miscellaneous Revenues	13-099	5,596,223.41	5,940,579.65	6,024,640.56
	15-499	1,230,876.59	1,495,755.49	1,404,290.07
4. Receipts from Delinquent Taxes	13-199	9,187,000.00	9,111,335.14	9,103,930.63
5. Subtotal General Revenues (Items 1,2,3 and 4)	xxxxxxx			
6. Amount to be Raised by Taxes for Support of Municipal Budget:	07-190	18,718,000.00	18,711,000.00	xxxxxxxxxxx
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-191	-	-	xxxxxxxxxxx
b) Addition to Local District School Tax	07-192	-	-	
c) Minimum Library Tax	07-199	18,718,000.00	18,711,000.00	20,398,565.48
Total Amount to be Raised by Taxes for Support of Municipal Budget	13-299	27,905,000.00	27,822,335.14	29,502,496.11
7. Total General Revenues				

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
Administrative and Executive							
Salaries and Wages	20-100-1	206,800.00	235,400.00		215,400.00	214,769.58	630.42
Other Expenses	20-100-2	45,000.00	44,000.00		41,000.00	33,734.94	7,265.06
Mayor and Township Committee							
Salaries and Wages	20-110-1	55,100.00	54,500.00		55,100.00	54,999.50	100.50
Other Expenses	20-110-2	3,700.00	3,700.00		3,100.00	2,521.72	578.28
Financial Administration							
Salaries and Wages	20-130-1	173,100.00	168,500.00		170,500.00	169,629.88	870.12
Other Expenses	20-130-2	20,400.00	20,400.00		19,400.00	17,128.07	2,271.93
Assessment of Taxes							
Salaries and Wages	20-150-1	232,900.00	241,700.00		237,700.00	227,613.38	86.62
Other Expenses	20-150-2	49,000.00	49,000.00		45,000.00	17,027.27	2,972.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)							
Audit Services							
Contractual	20-135-2	60,000.00	60,000.00		60,000.00	58,904.70	1,095.30
Personnel Department							
Salaries and Wages	20-105-2	112,900.00	119,100.00		119,100.00	105,804.14	295.86
Other Expenses	20-105-2	33,000.00	36,000.00		34,000.00	16,829.48	17,170.52
Collection of Taxes							
Salaries and Wages	20-145-2	180,700.00	177,300.00		172,300.00	171,638.68	661.32
Other Expenses	20-145-2	30,600.00	25,900.00		31,900.00	29,186.19	2,713.81
Legal Services and Costs							
Other Expenses	20-155-2	189,000.00	217,000.00		217,000.00	201,392.67	15,607.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)							
Engineering Services					207,800.00	207,706.90	93.10
Salaries and Wages	20-165-1	251,900.00	193,600.00				
Other Expenses	20-165-2	29,000.00	29,000.00		36,000.00	34,034.32	1,965.68
Municipal Land Use Law (N.J.S.A. 40:55D-1) Cont'd:							
Planning Board					85,600.00	78,498.10	101.90
Salaries and Wages	21-180-1	43,500.00	92,100.00				
Other Expenses	21-180-2	44,000.00	44,000.00		45,500.00	44,971.74	528.26
Zoning Board of Adjustment					110,400.00	109,435.72	964.28
Salaries and Wages	21-185-1	115,800.00	109,400.00				
Other Expenses	21-185-2	18,700.00	19,700.00		17,700.00	16,490.94	1,209.06
Municipal Clerk					227,500.00	215,144.33	355.67
Salaries and Wages	20-120-1	201,900.00	229,500.00				
Other Expenses	20-120-2	39,000.00	35,500.00		35,500.00	30,036.37	5,463.63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)							
Economic Development Committee					111,900.00	111,208.77	691.23
Salaries and Wages	20-170-1	113,600.00	110,900.00				1,056.32
Other Expenses	20-170-2	26,200.00	26,500.00		25,500.00	24,443.68	
Insurance							
Workers Compensation	23-210-2	380,000.00	380,000.00		365,000.00	363,776.28	1,223.72
Health Benefit Waiver	23-221-1	23,000.00	20,000.00		17,000.00	16,608.91	391.09
Employee Group Insurance	23-220-2	3,610,152.00	3,557,840.00		3,557,840.00	3,371,005.09	79,834.91
Unemployment Compensation	23-225-2	10,000.00	10,000.00		10,000.00		
General Liability	23-215-2	440,000.00	420,000.00		415,000.00	413,178.62	1,821.38
Public Defender							
Other Expenses	43-495-2	6,600.00	6,600.00		6,600.00	3,315.60	3,284.40
Municipal Court							
Salaries and Wages	43-490-1	230,000.00	224,600.00		225,600.00	223,910.31	1,689.69
Other Expenses	43-490-2	17,900.00	18,900.00		17,900.00	14,516.02	3,383.98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY							
Police					4,647,100.00	4,580,521.77	37,578.23
Salaries and Wages	25-240-1	4,903,300.00	4,677,900.00				
Other Expenses	25-240-2	438,500.00	447,500.00		447,500.00	387,669.02	59,830.98
Municipal Prosecutor					26,900.00	25,863.96	1,036.04
Other Expenses	25-275-2	26,900.00	26,900.00				
Office of Emergency Management					4,200.00	3,264.04	935.96
Salaries and Wages	25-252-1	5,500.00	4,200.00				
Other Expenses	25-252-2	1,900.00	1,900.00		1,900.00	1,820.00	80.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
STREETS AND ROADS							
Road Repairs and Maintenance					338,900.00	327,778.06	11,121.94
Salaries and Wages	26-290-1	329,300.00	353,900.00				9,684.90
Other Expenses	26-290-2	194,000.00	240,000.00		248,000.00	238,315.10	
Community Services Act							
Trash Collection	26-325-2	168,000.00	168,000.00		168,000.00	167,673.06	326.94
Street Lighting	26-325-2	35,000.00	35,000.00		35,000.00	34,140.84	859.16
Public Buildings and Grounds							
Salaries and Wages	26-310-1	68,800.00	67,500.00		67,500.00	66,246.55	1,253.45
Other Expenses	26-310-2	196,500.00	181,000.00		211,000.00	187,382.81	23,617.19
Garbage and Trash							
Salaries and Wages	26-305-1	1,135,500.00	1,103,700.00		1,113,700.00	1,111,916.40	1,783.60
Other Expenses	26-305-2	154,000.00	88,000.00		95,000.00	77,309.72	17,690.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
STREETS AND ROADS (CONT'D)							
Vehicle Maintenance					139,400.00	138,327.84	1,072.16
Salaries and Wages	26-315-1	145,100.00	141,400.00				
Other Expenses	26-315-2	327,000.00	342,200.00		311,800.00	253,542.53	58,257.47
HEALTH AND WELFARE							
Salaries and Wages	27-330-1	187,000.00	172,500.00		176,000.00	175,789.03	210.97
Other Expenses	27-330-2	14,200.00	15,600.00		12,600.00	10,108.55	2,491.45
Animal Control					12,500.00	9,348.50	3,151.50
Other Expenses	27-340-2	13,000.00	13,000.00				
Environmental Commission					2,000.00	1,777.27	222.73
Salaries and Wages	27-335-1	1,500.00	1,000.00		1,100.00	902.83	197.17
Other Expenses	27-335-2	1,100.00	1,100.00				

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
RECREATION AND EDUCATION							
Parks and Playgrounds					201,700.00	187,186.21	14,513.79
Salaries and Wages	28-375-1	143,000.00	212,700.00				
Other Expenses	28-375-2	77,000.00	76,000.00		87,000.00	78,492.66	8,507.34
Senior Citizens Program					24,400.00	3,549.75	850.25
Salaries and Wages	28-370-1	43,900.00	24,400.00				
Other Expenses	28-370-2	7,500.00	7,600.00		7,600.00	6,264.90	1,335.10
Celebration of Public Event, Anniversary or Holiday					26,000.00	25,205.54	794.46
Salaries and Wages	30-420-1	20,000.00	5,000.00				
Other Expenses	30-420-2	13,000.00	12,000.00		16,000.00	14,055.15	1,944.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Computer Maintenance							
Salaries and Wages	31-432-1	1,000.00					
Other Expenses	31-435-2	35,000.00	58,000.00		63,000.00	60,292.80	2,707.20
Street Lighting	31-435-2	200,000.00	190,000.00		210,000.00	205,762.83	4,237.17
Gasoline/Diesel Fuel	31-460-2	415,000.00	415,000.00		440,000.00	410,145.33	29,854.67
Water	31-445-2	32,000.00	32,000.00		32,000.00	31,256.91	743.09
Natural Gas	31-446-2	26,000.00	26,000.00		27,000.00	26,277.73	722.27
Fuel Oil	31-447-2	4,000.00	5,000.00		2,000.00	1,171.40	828.60
Electricity	31-430-2	230,000.00	225,000.00		240,000.00	233,528.80	6,471.20
Telephone and Other Communications	31-440-2	109,000.00	84,000.00		84,000.00	79,155.60	4,844.40
Sewer Treatment	31-455-2	2,000.00	2,000.00		2,000.00	1,368.16	631.84
Trash Disposal	31-465-2	741,000.00	654,000.00		629,000.00	610,376.72	18,623.28
Accumulated Leave Compensation	30-415-1	185,000.00	140,000.00		200,000.00	199,194.01	805.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	583,400.00	581,488.00		571,488.00	522,176.23	
Social Security System (O.A.S.I)	36-472	730,000.00	710,000.00		688,000.00	674,904.71	13,095.29
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	989,700.00	1,052,142.00		1,042,142.00	978,871.68	
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	2,000.00	3,000.00		3,000.00	461.76	2,538.24
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,305,100.00	2,346,630.00	-	2,304,630.00	2,176,414.38	15,633.53
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal Purposes within "Caps"	34-299	20,364,852.00	20,030,170.00	-	20,030,170.00	19,168,494.55	516,093.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
					9,300.00	9,300.00	
Gibbsboro Leaf Removal -- Salaries and Wages	42-143-1	9,500.00	9,300.00				11.00
Gibbsboro Leaf Removal -- Other Expenses	42-143-2	16,500.00	16,200.00		16,200.00	16,189.00	
Laurel Springs Tax Collector -- Salaries and Wages	42-149-1	13,200.00					
Laurel Springs Tax Collector -- Other Expenses	42-149-2	4,600.00					
Voorhees Fire District -- Diesel Fuel	42-144-2	25,000.00	26,000.00		26,000.00	24,361.13	1,638.87
Eastern High School Trash Removal:							
Salaries and Wages	42-145-1	12,700.00	12,500.00		12,500.00	12,500.00	
Other Expenses	42-145-2	6,400.00	6,200.00		6,200.00	6,200.00	
Laurel Springs Trash Removal:							
Salaries and Wages	42-146-1	30,700.00	30,200.00		30,200.00	30,200.00	
Other Expenses	42-146-2	54,000.00	52,800.00		52,800.00	52,800.00	
Voorhees Board and Eastern High School - School Security							
Salaries and Wages	42-147-1	138,000.00	122,400.00		122,400.00	122,400.00	
Eastern Regional High School - Cops in Schools							
Salaries and Wages	42-148-1	74,800.00	74,500.00		74,500.00	74,500.00	
Other Expenses	42-148-2	43,500.00	47,900.00		47,900.00	47,900.00	
Total Shared Service Agreements	42-999	428,900.00	398,000.00	-	398,000.00	396,350.13	1,649.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Community Development Block Grant					75,955.00	75,955.00	
Salaries and Wages	41-709-1		75,955.00				
Other Expenses	41-709-2		245.00		245.00	245.00	
Recycling Tonnage Grant					39,065.08	39,065.08	
Other Expenses	41-701-2	65,681.41	39,065.08				
Clean Communities Grant					52,039.77	52,039.77	
Other Expenses	41-770-2		52,039.77				
Alcohol Education and Rehabilitation Fund					2,185.96	2,185.96	
Salaries and Wages	41-702-1		2,185.96				
Body Armor Grant					9,933.24	9,933.24	
Other Expenses	41-740-2		9,933.24				
Click It or Ticket Grant					4,000.00	4,000.00	
Salaries and Wages	41-710-1		4,000.00				
Recreation Facility Enhancement Grant							
Other Expenses	41-712-2	50,000.00					
NJ Safe Corridors Grant					13,713.60	13,713.60	
Other Expenses	41-713-2		13,713.60				

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Cross County Connection Bikepath Grant			3,000.00		3,000.00	3,000.00	
Other Expenses	41-718-2						
Safe Streets to Transit			80,000.00		80,000.00	80,000.00	
Other Expenses	41-719-2						
Drive Sober or Get Pulled Over			5,000.00		5,000.00	5,000.00	
Salaries and Wages	41-720-2						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx		
Safe and Secure Communities Program - P.L. 1994, Chapter 220					298,000.00	298,000.00	
Salaries and Wages	41-704-1	304,600.00	298,000.00		79,480.00	79,480.00	
Other Expenses	41-704-2	88,100.00	79,480.00				
Supplemental Fire Services Program	41-730-2	9,635.00	9,635.00		9,635.00	9,635.00	
Total Public and Private Programs Offset					672,252.65	672,252.65	-
by Revenues	40-999	518,016.41	672,252.65	-			-
					1,118,712.65	1,113,238.46	5,474.19
Total Operations - Excluded from "CAPS"	34-305	1,057,764.41	1,118,712.65	-			
Detail:					634,040.96	634,040.96	-
Salaries & Wages	34-305-1	583,500.00	634,040.96	-	484,671.69	479,197.50	5,474.19
Other Expenses	34-305-2	474,264.41	484,671.69	-			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D)Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,670,000.00	2,655,000.00		2,655,000.00	2,655,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	421,000.00	421,000.00		421,000.00	420,000.00	XXXXXXXXXX
Interest on Bonds	45-930	555,000.00	450,000.00		450,000.00	448,988.79	XXXXXXXXXX
Interest on Notes	45-935	8,000.00	136,000.00		136,000.00	115,181.25	XXXXXXXXXX
Green Trust Loan Program:	xxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations	45-941						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	3,654,000.00	3,662,000.00	-	3,662,000.00	3,639,170.04	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal Excluded from "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES:	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Emergency Authorizations				xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-					74,000.00	74,000.00	xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875	74,000.00	74,000.00	xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal-					74,000.00	74,000.00	xxxxxxxxxxx
Excluded from "CAPS"	46-999	74,000.00	74,000.00	xxxxxxxxxxx			xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of					162,187.49	161,186.10	xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	166,083.59	162,187.49	xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal					5,166,900.14	5,137,594.60	5,474.19
Purposes Excluded from "CAPS"	34-309	5,121,848.00	5,166,900.14	-			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxx
Interest on Notes	48-935						
Total of Type 1 District School Debt Service							xxxxxxxxxxx
-Excluded from "CAPS"	48-999	-	-	-	-	-	
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx			xxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx
Total of Deferred Charges and Statutory Expend-							xxxxxxxxxxx
itures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	
(K)Total Municipal Appropriations for Local District School							xxxxxxxxxxx
Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	-	-	-	-	-	
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,121,848.00	5,166,900.14	-	5,166,900.14	5,137,594.60	5,474.19
(L)Subtotal General Appropriations {items (H-1) and (O)}	34-400	25,486,700.00	25,197,070.14	-	25,197,070.14	24,306,089.15	521,567.55
(M) Reserve for Uncollected Taxes	50-899	2,418,300.00	2,625,265.00	xxxxxxxxxxx	2,625,265.00	2,625,265.00	xxxxxxxxxxx
9. Total General Appropriations	34-499	27,905,000.00	27,822,335.14	-	27,822,335.14	26,931,354.15	521,567.55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	20,364,852.00	20,030,170.00	-	20,030,170.00	19,168,494.55	516,093.36
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	110,848.00	48,460.00	-	48,460.00	44,635.68	3,824.32
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	428,900.00	398,000.00	-	398,000.00	396,350.13	1,649.87
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	518,016.41	672,252.65	-	672,252.65	672,252.65	-
Total Operations- Excluded from "CAPS"	34-305	1,057,764.41	1,118,712.65	-	1,118,712.65	1,113,238.46	5,474.19
(C) Capital Improvements	44-999	170,000.00	150,000.00	-	150,000.00	150,000.00	-
(D) Municipal Debt Service	45-999	3,654,000.00	3,662,000.00	-	3,662,000.00	3,639,170.04	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	74,000.00	74,000.00	xxxxxxxxxxx	74,000.00	74,000.00	xxxxxxxxxxx
(F) Judgements	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	166,083.59	162,187.49	xxxxxxxxxxx	162,187.49	161,186.10	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	2,418,300.00	2,625,265.00	xxxxxxxxxxx	2,625,265.00	2,625,265.00	xxxxxxxxxxx
Total General Appropriations	34-499	27,905,000.00	27,822,335.14	-	27,822,335.14	26,931,354.15	521,567.55

DEDICATED WATER UTILITY BUDGET

DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	-	-	-

* Note: Use pages 31, 32 and 33 for water utility only

All other utilities use sheets 34, 35 and 36

DEDICATED WATER UTILITY BUDGET - (CONTINUED) * Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (CONTINUED)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 By Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						xxxxxxxxxx
Deficits in Operations in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
Total Water Utility Appropriations	55-599	-	-	-	-	-	-

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2014
		2015	2014	
Operating Surplus Anticipated	08-501	246,000.00	225,000.00	225,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	246,000.00	225,000.00	225,000.00
Rents	08-503	2,035,000.00	1,860,000.00	1,896,395.75
Miscellaneous	08-505	101,000.00	155,000.00	120,933.25
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve for Payment of Bonds	08-515	30,000.00	50,000.00	50,000.00
Sewer Capital Fund -- Fund Balance	08-516			
Deficit(General Budget)	08-549			
Total Sewer Utility Revenues	08-599	2,412,000.00	2,290,000.00	2,292,329.00

Use a separate set of sheets for each separate Utility.

DEDICATED SEWER UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	611,300.00	613,200.00		586,200.00	549,441.96	11,758.04
Other Expenses	55-502	740,100.00	728,800.00		765,800.00	725,089.40	40,710.60
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	70,000.00	40,000.00	xxxxxxxxxx	40,000.00	40,000.00	
Capital Outlay	55-512						
Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520	765,000.00	680,000.00		680,000.00	680,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxx
Interest on Bonds	55-522	145,000.00	140,000.00		145,000.00	143,943.75	xxxxxxxxxx
Interest on Notes	55-523	10,000.00	15,000.00		10,000.00		xxxxxxxxxx

DEDICATED SEWER UTILITY BUDGET - (CONTINUED)

	FCOA	Appropriated				Expended 2014	
		for 2015	for 2014	for 2014 by Emergency Appropriation	Total for 2014 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR SEWER UTILITY							
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx		xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx	15.00	15.00	xxxxxxxxxx
Deferred Charges to Future Revenue - Ordinance 2003-29.6	55-535		15.00	xxxxxxxxxx	150.00	150.00	xxxxxxxxxx
Deferred Charges to Future Revenue - Ordinance 2012-211.3	55-535		150.00	xxxxxxxxxx	400.00	400.00	xxxxxxxxxx
Deferred Charges to Future Revenue - Ordinance 2013-235.4	55-535		400.00	xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution to:					21,800.00	21,426.62	0.00
Public Employees' Retirement System	55-540	23,000.00	23,800.00		40,635.00	39,734.89	
Social Security System (O.A.S.I.)	55-541	47,600.00	48,635.00				
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531			xxxxxxxxxx			xxxxxxxxxx
Deficits in Operation in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus(General Budget)	55-545			-	2,290,000.00	2,200,201.62	52,468.64
Total Sewer Utility Appropriations	55-599	2,412,000.00	2,290,000.00				

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash 2014
		2015	2014	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
	51-885			
Deficit (General Budget)	51-899	-	-	-
Total Assessment Revenues				
		Appropriated		Expended 2014 Paid or Charged
		2015	2014	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash 2014
		2015	2014	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
	52-885			
Deficit Water Utility Budget	52-899	-	-	-
Total Water Utility Assessment Revenues				
		Appropriated		Expended 2014 Paid or Charged
		2015	2014	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET	SEWER		UTILITY	Realized In Cash 2014
	FCOA	2015	2014	
14. DEDICATED REVENUE FROM				
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2014
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2015	2014	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility	53-999	-	-	-
Assessment Appropriations				

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2015 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____

Developers Escrow Fund; Self Insurance Programs; Disposal of Forfeited Property; Parking Offenses Adjudication Act; _____

Municipal Public Defender; Affordable Housing Trust; Open Space, Recreation, Farmland and Historic Preservation _____

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2014

ASSETS		
Cash and Investments	1110100	10,671,121.49
Due from State of N.J.(c20,P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	184,659.85
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxxxxxx
Taxes Receivable	1110300	1,226,896.47
Tax Title Liens Receivable	1110400	182,664.01
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	124,409.66
Deferred Charges Required to be in 2015 Budget	1110700	74,000.00
Deferred Charges Required to be in Budgets Subsequent to 2015	1110800	74,000.00
Total Assets	1110900	12,537,751.48

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	7,472,210.01
Reserves for Receivables	2110200	1,533,970.14
Surplus	2110300	3,531,571.33
Total Liabilities, Reserves and Surplus		12,537,751.48

School Tax Levy Unpaid	2220110	9,708,781.99
Less School Tax Deferred	2220200	5,603,555.27
*Balance Included in Above "Cash Liabilities"	2220300	4,105,226.72

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2014	YEAR 2013
Surplus Balance, January 1st	2310100	2,611,549.35	1,819,020.18
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2014 98.86%, 2013 98.51%)	2310200	119,718,611.25	115,286,929.24
Delinquent Taxes	2310300	1,404,290.07	1,519,749.98
Other Revenues and Additions to Income	2310400	6,625,927.28	6,502,550.84
Total Funds	2310500	130,360,377.95	125,128,250.24
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	27,452,921.70	26,598,078.86
School Taxes (Including Local and Regional)	2310700	62,567,634.00	61,649,905.00
County Taxes(Including Added Tax Amounts)	2310800	30,444,504.61	28,258,773.84
Special District Taxes	2310900	5,667,954.00	5,357,670.00
Other Expenditures and Deductions from Income	2311000	695,792.31	652,273.19
Total Expenditures and Tax Requirements	2311100	126,828,806.62	122,516,700.89
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	126,828,806.62	122,516,700.89
Surplus Balance - December 31st	2311400	3,531,571.33	2,611,549.35

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2015 Budget

Surplus Balance December 31, 2014	2311500	3,531,571.33
Current Surplus Anticipated in 2015 Budget	2311600	2,359,900.00
Surplus Balance Remaining	2311700	1,171,671.33

2015

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township of Voorhees intends to undertake five (5) Capital Projects during calendar year 2015:

Project C1-15 in the amount of \$343,000.00 for improvements to Municipal buildings & grounds.

Project C2-15 in the amount of \$1,375,000.00 for the purchase of vehicles & equipment.

Project C3-15 in the amount of \$1,670,000.00 for the reconstruction and overlay of various roads throughout the Municipality.

Project C4-15 in the amount of \$105,000.00 for the installation of traffic signals.

Project C5-15 in the amount of \$1,157,000.00 for the construction of sewer lines, capital improvements and construction of various pumping stations, and the purchase of miscellaneous sewer equipment.

2015
CAPITAL BUDGET
(CURRENT YEAR ACTION)

LOCAL UNIT-Township of Voorhees

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR 2015					6 TO BE FUNDED IN FUTURE YEARS
				5a	5b	5c	5d	5e	
				2015 BUDGET APPROP.	CAPITAL IMPROVE. FUND	CAPITAL SURPLUS	GRANTS & OTHER FUNDS	DEBT AUTHORIZED	
Purchase of and Improvements to Buildings & Grounds	C1-15	343,000.00			17,150.00		0.00	325,850.00	
Purchase of various Vehicles and Equipment	C2-15	1,375,000.00			68,750.00		0.00	1,306,250.00	
Road Reconstruction and Overlay	C3-15	1,670,000.00			73,500.00		200,000.00	1,396,500.00	
Traffic Signalization	C4-15	105,000.00			5,250.00		0.00	99,750.00	
Installation of Sewer Lines, Renovation and Construction of various Pumping Stations and the Purchase of Miscellaneous Equipment	C5-15	1,157,000.00			57,850.00		0.00	1,099,150.00	
TOTAL--ALL PROJECTS		4,650,000.00	0.00	0.00	222,500.00	0.00	200,000.00	4,227,500.00	0.00

6 YEAR CAPITAL PROGRAM 2015-2020
 ANTICIPATED PROJECT SCHEDULE
 AND FUNDING REQUIREMENTS

LOCAL UNIT-Township of Voorhees

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
				5a	5b	5c	5d	5e	5f
				2015	2016	2017	2018	2019	2020
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME						
Improvements to Buildings & Grounds	C1-15	343,000.00	12-31-16	343,000.00					
Vehicle & Equipment Purchases	C2-15	1,375,000.00	12-31-16	1,375,000.00					
Road Construction & Overlay	C3-15	1,670,000.00	12-31-16	1,670,000.00					
Traffic Signalization	C4-15	105,000.00	12-31-16	105,000.00					
Improvements to Buildings & Grounds	C1-16	400,000.00	12-31-17		400,000.00				
Vehicle & Equipment Purchases	C2-16	700,000.00	12-31-17		700,000.00				
Road Construction & Overlay	C3-16	700,000.00	12-31-17		700,000.00				
Improvements to Buildings & Grounds	C1-17	500,000.00	12-31-18			500,000.00			
Vehicle & Equipment Purchases	C2-17	800,000.00	12-31-18			800,000.00			
Road Construction & Overlay	C3-17	800,000.00	12-31-18			800,000.00			
Improvements to Buildings & Grounds	C1-18	400,000.00	12-31-19				400,000.00		
Vehicle & Equipment Purchases	C2-18	700,000.00	12-31-19				700,000.00		
Road Construction & Overlay	C3-18	700,000.00	12-31-19				700,000.00		
Improvements to Buildings & Grounds	C1-19	500,000.00	12-31-20					500,000.00	
Vehicle & Equipment Purchases	C2-19	800,000.00	12-31-20					800,000.00	
Road Construction & Overlay	C3-19	800,000.00	12-31-20					800,000.00	
Improvements to Buildings & Grounds	C1-20	400,000.00	12-31-21						400,000.00
Vehicle & Equipment Purchases	C2-20	700,000.00	12-31-21						700,000.00
Road Construction & Overlay	C3-20	700,000.00	12-31-21						700,000.00
Traffic Signalization	C4-20	100,000.00	12-31-21						100,000.00
Installation of Sewer Lines, Renovation and Construction of Various Pumping Stations and the Purchase of Miscellaneous Equipment	C5-15	4,857,000.00		1,157,000.00	700,000.00	800,000.00	700,000.00	800,000.00	700,000.00
TOTAL--ALL PROJECTS		18,050,000.00		4,650,000.00	2,500,000.00	2,900,000.00	2,500,000.00	2,900,000.00	2,600,000.00

6 YEAR CAPITAL PROGRAM 2015-2020
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT-Township of Voorhees

1 PROJECT TITLE	2 BUDGET APPROPRIATIONS			4 CAPITAL IMPROVE. FUND	5 CAPITAL SURPLUS	6 GRANTS & OTHER FUNDS	BONDS AND NOTES				
	ESTIMATED TOTAL COST	3a CURRENT YEAR					3b FUTURE YEARS	7A GENERAL	7B SELF-LIQUIDATING	7C ASSESSMENT	7D SCHOOL
		2015									
Improvements to Buildings & Grounds	343,000.00			17,150.00		0.00	325,850.00				
Vehicle & Equipment Purchases	1,375,000.00			68,750.00		0.00	1,306,250.00				
Road Construction & Overlay	1,670,000.00			73,500.00		200,000.00	1,396,500.00				
Traffic Signalization	105,000.00			5,250.00		0.00	99,750.00				
Improvements to Buildings & Grounds	400,000.00			20,000.00		0.00	380,000.00				
Vehicle & Equipment Purchases	700,000.00			35,000.00		0.00	665,000.00				
Road Construction & Overlay	700,000.00			25,000.00		200,000.00	475,000.00				
Improvements to Buildings & Grounds	500,000.00			25,000.00		0.00	475,000.00				
Vehicle & Equipment Purchases	800,000.00			40,000.00		0.00	760,000.00				
Road Construction & Overlay	800,000.00			30,000.00		200,000.00	570,000.00				
Improvements to Buildings & Grounds	400,000.00			20,000.00		0.00	380,000.00				
Vehicle & Equipment Purchases	700,000.00			35,000.00		0.00	665,000.00				
Road Construction & Overlay	700,000.00			25,000.00		200,000.00	475,000.00				
Improvements to Buildings & Grounds	500,000.00			25,000.00		0.00	475,000.00				
Vehicle & Equipment Purchases	800,000.00			40,000.00		0.00	760,000.00				
Road Construction & Overlay	800,000.00			30,000.00		200,000.00	570,000.00				
Improvements to Buildings & Grounds	400,000.00			20,000.00		0.00	380,000.00				
Vehicle & Equipment Purchases	700,000.00			35,000.00		0.00	665,000.00				
Road Construction & Overlay	700,000.00			25,000.00		200,000.00	475,000.00				
Traffic Signalization	100,000.00			5,000.00		0.00	95,000.00				
Installation of Sewer Lines, Renovation and Construction of Various Pumping Stations and the Purchase of Miscellaneous Equipment	4,857,000.00			242,850.00		0.00		4,614,150.00			
TOTAL--ALL PROJECTS	18,050,000.00	0.00	0.00	842,500.00	0.00	1,200,000.00	11,393,350.00	4,614,150.00	0.00	0.00	

SECTION 2 - UPON ADOPTION FOR YEAR 2015
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the _____ Township Committee of the _____ Township of Voorhees
County of _____ Camden, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 18,718,000.00 (Item 2 below) for municipal purposes, and
- (b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d)\$ 638,000.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e)\$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

Ayes {

Nays {

Abstained {

(Insert last name)

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated					
Miscellaneous Revenues Anticipated			08-100		2,359,900.00
Receipts from Delinquent Taxes			13-099		5,596,223.41
			15-499		1,230,876.59
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)					
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			07-190		18,718,000.00
Item 6, Sheet 42		07-195		-	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191		-	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only					-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			07-191		-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			07-192		-
Total Revenues			13-299		27,905,000.00

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Voorhees

Year Ending: 12/31/2014

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body