2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

ADOPTED COPY

RECEIVED JUN 3 2008 DIVISION OF LOCAL GOVERNMENT SERVICES

MUNICIPALITY: TOWNSHIP OF VOORHEES

COUNTY: CAMDEN

Mayor's Name	Term Expires
Michael R. Mignogna	12-31-2008

Municipal Officials

		Date of Org. Appt. / Cert. No. / Lic. No.
Jeanette Schelberg	Municipal Clerk	CO890
Jennifer Dukelow	Tax Collector	T-1520
Dean Ciminera	Chief Financial Officer	NO-254
Joseph J. Hoffmann	Registered Municipal Accountant	CR-00384
Howard C. Long Jr., Esq.	Municipal Attorney	

Governing Body Members

Name	Term Expires
Harry A. Platt	12-31-2008
Joe C. Lovallo	12-31-2009
Mario DiNatale	12-31-2009
Dean T. Mazurek	12-31-2010

Official Mailing Address of Municipality

Township of Voorhees

620 Berlin Road

Voorhees, New Jersey 08043

Fax #: 856-429-3766

Sheet A

Please attach this to your 2008 BUDGET AND MAIL TO:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, New Jersey 08625

Division Use Only

Municode:

Public Hearing Date:

Municipal Budget of the

It is hereby certified that the B
hereof is a true copy of the Budget and Capit
Tenth day of
and that public advertisement will be made ir
N.J.A.C. 5:30-4.4(d).
Certified by me, this Tent

It is hereby certified that the ap
a part is an exact copy of the original on file v
additions are correct, all statements containe
pated revenues equals the total of appropriati

Certified by me, this Tent

Registered Municipal Accountant
Bowman & Company LLP
Address

CERTIFICATION O

It is hereby certified that the amount to be raised by
Budget previously certified by me and any changes
Budget is certified with respect to the foregoing only

Dated: 7/15 2008

2008
MUNICIPAL BUDGET

Municipal Budget of the Township of Voorhees County of Camden for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the Tenth day of March, 2008.
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this Tenth day of March, 2008.

Clerk
620 Berlin Road
Address
Voorhees, New Jersey 08043
Address
856-429-7757
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this Tenth day of March, 2008.

Registered Municipal Accountant
Bowman & Company LLP
Address
601 White Horse Rd., Voorhees, NJ 08043
Address
(856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this Tenth day of March, 2008.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2008 By:

DO NOT ADVERTISE THIS CERTIFICATION FORM

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-78.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2008 By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP of VOORHEES ,County of CAMDEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Voorhees, County of Camden for the Fiscal Year 2008.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Courier Post in the Issue of April 2, 2008.

The Governing Body of the Township of Voorhees does hereby approve the following as the Budget for the year 2008:

RECORDED VOTE
(insert last name)

Ayes { Mayor Mignogna, DiNatale, Platt, Mazurek, Lovallo

Nays { None

Abstained { None

Absent { None

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Voorhees, County of Camden, on March 10, 2008.

A Hearing on the Budget and Tax Resolution will be held at The Municipal Building, on April 14, 2008 at 8:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.
(Click Button Below)

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	Year 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxxxxxxx
1. Appropriations within "CAPS"-	xxxxxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	17,217,127.00
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	4,174,804.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	4,174,804.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29)-Based on Estimated 97.73% Percent of Tax Collections	2,301,069.00
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance for Schools- 2008 - $ _____ 2007 - $ _____	23,693,000.00
5. Less:Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)(i.e. Surplus, Misc. Revenues and Receipts from Delinquent Taxes)	9,129,417.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	14,563,583.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility
Budget Appropriations - Adopted Budget	23,068,887.85		2,266,000.00	
Budget Appropriations Added By N.J.S. 40A:4-87	69,829.08			
Emergency Appropriations				
Total Appropriations	23,138,716.93		2,266,000.00	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	22,705,676.83		2,246,254.02	
Reserved	223,333.14		10,511.41	
Unexpended Balance Cancelled	209,706.96		9,234.57	
Total Expenditures and Unexpended Balances Cancelled	23,138,716.93		2,266,000.00	
Overexpenditures *				

*See Budget Appropriation items so marked to the right of the column "Expended 2007 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

The municipal budget for the year 2008 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Township of Voorhees , is calculated as follows:

Total General Appropriations for 2007		$ 23,068,888.00
Cap Base Adjustments:		
Insurance		
Homeland Security		
Subtotal		23,068,888.00
Exceptions Less:		
Total Other Operations	$ 840,764.00	
Total UCC		
Total Interlocal Serv Agreement		
Total Additional Appropriations		
Total Public-Private Offset	543,715.00	
Total Capital Improvement	70,000.00	
Total Debt Service	2,842,000.00	
Total Deferred Charges	196,000.00	
Judgements		
Cash Deficit of Preceeding Year		
Total Approp for School Purp		
Transferred to Board of Ed	158,397.00	
Reserve for Uncollected Taxes	1,827,146.00	
Total Exceptions:		6,478,022.00
Amount on Which 2.5% "CAP" is Applied (carried forward)		16,590,866.00

Amount on Which 2.5% "CAP" is Applied (brought forward)		$ 16,590,866.00
2.5% "CAP"		414,771.65
Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3		17,005,637.65
Additional Exceptions:		
Available from Banking - 2006	$ 126,438.00	
Available from Banking - 2007	160,701.17	
Assessed Value of New Construction per Assessor's Certification	290,482.12	
Additional Increase in "CAPS" per COLA Ordinance	165,908.66	
Total Additional Exceptions		743,529.95
Total Allowable Appropriations Within "CAPS" for 2008		$ 17,749,167.60

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE
Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items): Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
MUNICIPAL EMPLOYES ASSOCIATION	3,486.00	210,961.23	X		
NON-CONTRACTUAL EMPLOYEES	1,601.50	64,631.00		X	
COMMUNICATION OPERATORS	197.00	8,674.38	X		
POLICE	5,807.50	502,897.01	X		
PUBLIC WORKS	3,468.00	165,268.36	X		
TOTALS	14,560.00 Days	$ 952,431.98			
Total Funds Reserved as of end of 2007		-			
Total Funds Appropriated in 2008		$ 112,000.00			

EXPLANATORY STATEMENT
BUDGET MESSAGE

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Voorhees is calculated as follows:

Prior Year Amount to be raised by Taxation		$ 13,434,531.00
Adjustments:		
Prior Year Capital Improvement Fund	$ (70,000.00)	
Prior Year Extraordinary Aid		
4% Cap Increase	534,581.00	
		464,581.00
Adjusted Tax Levy Prior to Exclusions		13,899,112.00
Exclusions:		
Change in Debt Service and Existing County Leases	(648,904.00)	
Allowable Pension Increases	488,000.00	
Offsets to State Formula Aid Loss	285,387.00	
Capital Improvement Fund	65,000.00	
Recycling Tax Appropriation	30,473.00	
	219,956.00	
Less Cancelled Unexpended Exclusions	(8,096.00)	
		211,860.00
Adjusted Tax Levy Carried Forward		14,110,972.00

Adjusted Tax Levy Carried Forward		$ 14,110,972.00
Additional Exceptions:		
Assessed Value of New Construction per Assessor's Certification	$ 290,482.12	
Approved Levy CAP Wavier Amount	162,129.00	
Total Additional Exceptions		452,611.12
Maximum Allowable Amount to be Raised by Taxation		$ 14,563,583.12

Sheet 3d

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD ANONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Split Function Appropriations

The following appropriation is appropriated inside and outside of the approriation CAP:

	Inside CAP	Outside CAP	Total	2007 Total
Solid Waste Disposal				
Other Expenses	$ 729,527.00	$ 30,473.00	$ 760,000.00	$ 752,000.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
1. Surplus Anticipated	08-101	1,200,000.00	1,000,000.00	1,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,200,000.00	1,000,000.00	1,000,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Licenses:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Alcoholic Beverages	08-103	30,138.00	30,000.00	30,188.00
Other	08-104	29,000.00	30,000.00	29,207.50
Fees and Permits	08-105	442,250.00	394,000.00	442,250.20
Fines and Costs:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Municipal Court	08-110	285,000.00	345,000.00	286,963.73
Other	08-109			
Interest and Costs on Taxes	08-112	309,000.00	315,000.00	309,559.21
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	301,000.00	440,000.00	303,882.10
Anticipated Utility Operating Surplus	08-114			
Payment in Lieu of Taxes	08-119	185,187.00	180,000.00	190,502.99

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	1,581,575.00	1,734,000.00	1,592,553.73

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201		110,283.00	110,283.00
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204		200,000.00	200,000.00
Consolidated Municipal Property Tax Relief Aid	09-200	637,288.00	784,536.00	784,536.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,228,634.00	2,015,861.00	2,015,861.00
Supplemental Energy Receipts Tax	09-203		92,273.00	92,273.00
Reserve for Legislative Initiative Municipal Block Grant	09-201			
Municipal Homeland Security Assistance Aid	09-205		90,000.00	90,000.00
Garden State Preservation Trust Fund Aid	09-206	4,813.00		
Municipal Property Tax Assistance	09-212		58,069.00	58,069.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,870,735.00	3,351,022.00	3,351,022.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	655,000.00	520,000.00	658,776.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	655,000.00	520,000.00	658,776.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		19,859.98	19,859.98
Drunk Driving Enforcement Fund	10-745		7,642.17	7,642.17
Clean Communities Program	10-770	35,828.22	36,310.98	36,310.98
Alcohol Education and Rehabilitation Fund	10-702	374.82	1,014.85	1,014.85
Municipal Alliance on Alcoholism and Drug Abuse	10-703			
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	82,612.00	90,000.00	90,000.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Special Purposes Grant	10-712			
Camden County Recycling Rebate	10-750	32,703.42	32,629.29	32,629.29
VSC Partners Private Donation	10-740		39,073.00	39,073.00
NJ Traffic Safety - Seatbelt Enforcement Grant	10-741	4,000.00	4,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Body Armor Replacement Grant	10-715	5,505.12	4,871.74	4,871.74
Secure Our Schools Grant	10-708			
Buffer Zone Protection Grant	10-710			
Department of Justice -- Local Law Enforcement Grant	10-711			
Community Development Block Grant	10-709	62,286.00	71,750.00	71,750.00
NJ Safe Corridors Grant	10-751	47,000.00	73,000.00	73,000.00
NJ Bikeway Program Grant	10-721			
Recreational Trails Grant	10-722			
911 Telecommunications Grant	10-720			
Municipal Stormwater Regulation Grant	10-718			
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Consent of Director of Local Government Services-Public and Private Revenues	10-001	270,309.58	380,152.01	380,152.01

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116		225,000.00	225,000.00
Uniform Fire Safety Act	08-106			
DRPA Impact Fees	08-130	50,000.00	50,000.00	50,000.00
Cable TV Franchise Fees	08-131	109,000.00	107,000.00	107,384.31
Reserve for the Payment of Bonds	08-132		250,000.00	250,000.00
General Capital Fund -- Fund Balance	08-133			
Reserve for the Sale of Municipal Assets	08-142			
Virtua Health Systems Agreement	08-134	85,000.00	80,000.00	80,000.00
Hotel Tax	08-140	130,000.00	120,000.00	132,912.04
Verizon Right of Way Agreement	08-144		275,000.00	277,338.00
Communications Site Leases	08-145	98,000.00	80,000.00	73,303.42
Developers Contributions	08-141	252,000.00	12,000.00	12,314.00
Eastern High School Agreement	08-138	182,000.00	170,000.00	171,192.87
Philadelphia Flyers Agreement	08-139	145,000.00	150,000.00	145,500.00
	08-143			
Communication Site Leases	08-136			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services -Other Special Items (continued):	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
	08-004	1,051,000.00	1,519,000.00	1,524,944.64

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
Summary of Revenues	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,200,000.00	1,000,000.00	1,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	xxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Section A: Local Revenues	08-001	1,581,575.00	1,734,000.00	1,592,553.73
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,870,735.00	3,351,022.00	3,351,022.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	655,000.00	520,000.00	658,776.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	270,309.58	380,152.01	380,152.01
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	1,051,000.00	1,519,000.00	1,524,944.64
Total Miscellaneous Revenues	13-099	6,428,619.58	7,504,174.01	7,507,448.38
4. Receipts from Delinquent Taxes	15-499	1,500,797.42	1,200,011.92	1,181,743.68
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	9,129,417.00	9,704,185.93	9,689,192.06
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	14,563,583.00	13,434,531.00	xxxxxxxxxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	14,563,583.00	13,434,531.00	13,847,588.75
7. Total General Revenues	13-299	23,693,000.00	23,138,716.93	23,536,780.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
GENERAL GOVERNMENT							
Administrative and Executive							
Salaries and Wages	20-100-1	208,700.00	197,000.00		188,000.00	187,841.45	158.55
Other Expenses	20-100-2	74,000.00	43,600.00		48,600.00	45,653.59	2,946.41
Mayor and Township Committee							
Salaries and Wages	20-110-1	48,500.00	42,500.00		42,500.00	42,155.40	344.60
Other Expenses	20-110-2	16,000.00	3,900.00		16,900.00	16,873.58	26.42
Financial Administration							
Salaries and Wages	20-130-1	156,400.00	157,400.00		157,400.00	157,137.47	262.53
Other Expenses	20-130-2	24,100.00	21,600.00		25,600.00	25,010.56	589.44
Assessment of Taxes							
Salaries and Wages	20-150-1	220,600.00	178,300.00		179,400.00	179,220.19	179.81
Other Expenses	20-150-2	33,700.00	33,700.00		23,700.00	19,675.27	4,024.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
GENERAL GOVERNMENT (CONT'D)							
Audit Services							
Contractual	20-135-2	47,000.00	42,000.00		47,000.00	46,664.20	335.80
Personnel Department							
Salaries and Wages	20-105-2	116,200.00	109,200.00		109,200.00	109,036.71	163.29
Other Expenses	20-105-2	26,700.00	28,700.00		29,700.00	28,687.27	1,012.73
Collection of Taxes							
Salaries and Wages	20-145-2	171,200.00	162,000.00		163,500.00	163,261.18	238.82
Other Expenses	20-145-2	25,600.00	25,600.00		22,500.00	18,509.78	3,990.22
Legal Services and Costs							
Salaries and Wages	20-155-1						
Other Expenses	20-155-2	180,000.00	180,000.00		168,000.00	157,464.13	10,535.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
GENERAL GOVERNMENT (CONT'D)							
Engineering Services							
Salaries and Wages	20-165-1	123,300.00	119,600.00		119,600.00	118,515.17	1,084.83
Other Expenses	20-165-2	33,000.00	33,000.00		33,000.00	28,487.60	4,512.40
Municipal Land Use Law (N.J.S.A. 40:55D-1) Cont'd:							
Planning Board							
Salaries and Wages	21-180-1	95,300.00	86,900.00		63,900.00	63,488.09	411.91
Miscellaneous Other Expenses	21-180-2	40,600.00	34,500.00		61,500.00	57,322.89	4,177.11
Preparation of Master Plan	21-180-2						
Zoning Board of Adjustment							
Salaries and Wages	21-185-1	102,200.00	141,700.00		157,700.00	157,490.27	209.73
Other Expenses	21-185-2	29,500.00	26,500.00		43,500.00	40,765.67	2,734.33
Municipal Clerk							
Salaries and Wages	20-120-1	164,100.00	154,100.00		145,200.00	145,092.64	107.36
Other Expenses	20-120-2	24,500.00	24,500.00		24,500.00	23,497.55	1,002.45

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
GENERAL GOVERNMENT (CONT'D)							
Economic Development Committee							
Salaries and Wages	20-170-1	91,100.00	87,500.00		87,500.00	87,040.42	459.58
Other Expenses	20-170-2	32,000.00	20,100.00		20,100.00	19,337.26	762.74
Insurance							
Workers Compensation	23-210-2	360,000.00	340,000.00		324,000.00	323,119.44	880.56
Group Insurance for Employees							
Incentive Program	23-220-1	12,000.00	11,000.00		11,200.00	11,086.65	113.35
Premiums	23-220-2	2,466,000.00	2,288,000.00		2,316,500.00	2,227,746.80	13,753.20
Unemployment Compensation	23-225-2	100.00	100.00		100.00		100.00
General Liability	23-215-2	368,000.00	345,000.00		345,000.00	339,775.69	5,224.31
Public Defender							
Salaries and Wages	43-495-1	6,600.00	6,400.00		6,400.00	3,310.98	3,089.02
Municipal Court							
Salaries and Wages	43-490-1	228,600.00	219,300.00		208,300.00	205,693.38	2,606.62
Other Expenses	43-490-2	30,200.00	105,100.00		28,100.00	26,034.51	2,065.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	4,866,100.00	4,612,000.00		4,576,000.00	4,545,568.34	10,431.66
Other Expenses	25-240-2	314,300.00	310,000.00		326,000.00	288,856.30	27,143.70
Police Radio and Communication							
Salaries and Wages	25-520-1	398,800.00	356,100.00		353,100.00	352,973.53	126.47
Other Expenses	25-520-2	40,500.00	45,000.00		42,000.00	32,077.83	9,922.17
Municipal Prosecutor							
Salaries and Wages	25-275-1	24,100.00	23,300.00		23,300.00	23,283.00	17.00
Office of Emergency Management							
Salaries and Wages	25-252-1	2,500.00	2,400.00		2,400.00	2,370.94	29.06
Other Expenses	25-252-2	1,500.00	1,500.00		1,500.00	540.23	959.77

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
STREETS AND ROADS							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	372,800.00	373,900.00		357,900.00	357,381.99	518.01
Other Expenses	26-290-2	166,000.00	165,000.00		192,000.00	185,359.68	6,640.32
Community Services Act							
Trash Collection	26-325-2	180,000.00	173,000.00		187,000.00	176,492.40	10,507.60
Street Lighting	26-325-2	25,000.00	25,000.00		30,000.00	26,280.88	3,719.12
Public Buildings and Grounds							
Salaries and Wages	26-310-1	73,100.00	135,900.00		120,100.00	119,948.01	151.99
Other Expenses	26-310-2	110,000.00	81,000.00		100,000.00	96,058.86	3,941.14
Garbage and Trash							
Salaries and Wages	26-305-1	1,038,100.00	989,900.00		962,900.00	934,927.80	7,972.20
Other Expenses	26-305-2	92,500.00	90,500.00		107,500.00	103,721.64	3,778.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
STREETS AND ROADS (CONT'D)							
Vehicle Maintenance							
Salaries and Wages	26-315-1	122,400.00	116,100.00		106,100.00	105,789.31	310.69
Other Expenses	26-315-2	337,000.00	335,500.00		341,500.00	330,733.77	10,766.23
HEALTH AND WELFARE							
Board of Health							
Salaries and Wages	27-330-1	143,100.00	131,000.00		129,000.00	128,803.08	196.92
Other Expenses	27-330-2	8,700.00	7,000.00		11,000.00	9,908.64	1,091.36
Animal Control							
Other Expenses	27-340-2	23,000.00	22,000.00		25,000.00	22,162.38	2,837.62
Environmental Commission							
Salaries and Wages	27-335-1	1,500.00	100.00		1,600.00	981.43	618.57
Other Expenses	27-335-2	1,900.00	2,900.00		1,400.00	717.10	682.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
RECREATION AND EDUCATION							
Parks and Playgrounds							
Salaries and Wages	28-375-1	241,500.00	240,700.00		208,700.00	197,634.79	1,065.21
Other Expenses	28-375-2	138,500.00	86,500.00		86,500.00	67,684.10	5,815.90
Senior Citizens Program							
Salaries and Wages	28-370-1	800.00	800.00		800.00	653.12	146.88
Other Expenses	28-370-2	7,600.00	7,600.00		7,600.00	6,435.93	1,164.07
Celebration of Public Event, Anniversary or Holiday							
Other Expenses	30-420-2	19,000.00	16,000.00		16,500.00	15,747.37	752.63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
State Uniform Construction Code (N.J.S.A. 52:27D-120):							
Sub Code Officials:							
Construction Officials							
Salaries and Wages	22-195-1	325,800.00	407,900.00		402,900.00	397,661.28	5,238.72
Other Expenses	22-195-2	74,000.00	177,000.00		177,000.00	166,288.28	10,711.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Computer Maintenance	31-432-2	35,500.00	35,500.00		35,500.00	34,925.65	574.35
Street Lighting	31-435-2	180,000.00	185,000.00		180,000.00	179,266.01	733.99
Gasoline/Diesel Fuel	31-460-2	345,000.00	305,000.00		347,000.00	342,968.46	4,031.54
Water	31-445-2	35,000.00	30,000.00		50,000.00	49,330.13	669.87
Natural Gas	31-446-2	25,000.00	24,000.00		28,000.00	24,618.38	3,381.62
Fuel Oil	31-447-2	8,000.00	7,000.00		10,000.00	7,654.06	2,345.94
Electric	31-430-2	225,000.00	185,000.00		222,000.00	221,099.76	900.24
Telephone and Other Communications	31-440-2	95,000.00	89,000.00		98,000.00	95,662.24	2,337.76
Sewer Treatment	31-455-2	1,200.00	1,200.00		1,200.00	945.00	255.00
Trash Disposal	31-465-2	729,527.00	752,000.00		713,000.00	691,310.65	4,689.35
Accumulated Sickleave	30-415-1	112,000.00	10,000.00		24,000.00	23,507.73	492.27
Total Operations (Item 8(A)) within "CAPS"	34-199	16,497,127.00	15,828,100.00		15,824,100.00	15,443,325.87	215,774.13
B. Contingent	35-470			xxxxxxxxxxxxxxxx			
Total Operations Including Contingent - within "CAPS"	34-201	16,497,127.00	15,828,100.00		15,824,100.00	15,443,325.87	215,774.13
Detail:							
Salaries & Wages	34-201-1	9,467,400.00	9,073,000.00		8,908,600.00	8,821,854.35	36,745.65
Other Expenses (Including Contingent)	34-201-2	7,029,727.00	6,755,100.00		6,915,500.00	6,621,471.52	179,028.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471		54,000.00		54,000.00	53,368.00	632.00
Social Security System (O.A.S.I.)	36-472	720,000.00	700,530.00		693,530.00	653,193.79	5,336.21
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475		82,000.00		82,000.00	81,475.00	525.00
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	720,000.00	836,530.00		829,530.00	788,036.79	6,493.21
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	17,217,127.00	16,664,630.00		16,653,630.00	16,231,362.66	222,267.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Solid Waste Diposal:							
Recycling Tax (P.L. 2007, c. 311)	31-465-2	30,473.00					
Contribution To:							
Public Employees Retirement System	36-471	298,000.00	132,000.00		143,000.00	142,525.40	474.60
Police and Firemens Pension System	36-475	968,000.00	635,000.00		635,000.00	634,408.80	591.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Total Other Operations - Excluded from "CAPS"	34-300	1,296,473.00	767,000.00		778,000.00	776,934.20	1,065.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Uniform Construction Code	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Interlocal Municipal Service Agreements	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Interlocal Municipal Service Agreements	42-999						

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Public and Private Programs Offset by Revenues							
Community Development Bloack Grant							
Salaries and Wages	41-709-1	57,611.00	66,594.00		66,594.00	66,594.00	
Other Expenses	41-709-2	4,675.00	5,156.00		5,156.00	5,156.00	
County Recycling Rebate Grant	41-750-2	32,703.42	32,629.29		32,629.29	32,629.29	
Recycling Tonnage Grant	41-701-2		19,859.98		19,859.98	19,859.98	
Drunk Driving Enforcement Fund	41-745-1		7,642.17		7,642.17	7,642.17	
Clean Communities Program							

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Public and Private Programs Offset by Revenues (cont.)							
Clean Communities Grant	41-770-2	35,828.22	36,310.98		36,310.98	36,310.98	
Alcohol Education and Rehabilitation Fund	41-702-1	374.82	1,014.85		1,014.85	1,014.85	
VCS Partners -- Private Donations							
Other Expenses	41-740-2		39,073.00		39,073.00	39,073.00	
Supplemental Fire Services Program	41-730-2	12,492.00	12,492.00		12,492.00	12,492.00	
Safe and Secure Communities Program - P.L. 1994, Chapter 220							
Salaries and Wages	41-704-1	256,500.00	248,300.00		248,300.00	248,300.00	
Other Expenses	41-704-2	63,500.00	62,600.00		62,600.00	62,600.00	

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued):	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Public and Private Programs Offset by Revenues (continued):	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
NJ Traffic Safety -- Seatbelt Enforcement Grant	41-741-1	4,000.00	4,000.00		4,000.00	4,000.00	
Body Armor Replacement Grant							
Other Expenses	41-715-2	5,505.12	4,871.74		4,871.74	4,871.74	
NJ Safe Corridors Grant							
Salaries and Wages	41-751-1	3,200.00					
Other Expenses	41-751-2	43,800.00	73,000.00		73,000.00	73,000.00	
Total Public and Private Programs Offset by Revenues	40-999	520,189.58	613,544.01		613,544.01	613,544.01	
Total Operations - Excluded from "CAPS"	34-305	1,816,662.58	1,380,544.01		1,391,544.01	1,390,478.21	1,065.80
Detail:							
Salaries & Wages	34-305-1	321,685.82	327,551.02		327,551.02	327,551.02	
Other Expenses	34-305-2	1,494,976.76	1,052,992.99		1,063,992.99	1,062,927.19	1,065.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	65,000.00	70,000.00	xxxxxxxxxxxxxxxx	70,000.00	70,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Public and Private Programs Offset by Revenues:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	65,000.00	70,000.00		70,000.00	70,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Payment of Bond Principal	45-920	1,075,000.00	2,112,000.00		2,112,000.00	2,112,000.00	xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925						xxxxxxxxxxxxxxxx
Interest on Bonds	45-930	770,000.00	670,000.00		670,000.00	668,298.03	xxxxxxxxxxxxxxxx
Interest on Notes	45-935	90,000.00	60,000.00		60,000.00	53,606.18	xxxxxxxxxxxxxxxx
Green Trust Loan Program:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
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Total Municipal Debt Service-Excluded from "CAPS"	45-999	1,935,000.00	2,842,000.00		2,842,000.00	2,833,904.21	xxxxxxxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
(1) DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	196,000.00	196,000.00	xxxxxxxxxxxxxxxx	196,000.00	196,000.00	xxxxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Deferred Charges to Future Taxation Unfunded:				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Ordinance No. 2001-10.3	46-880			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Ordinance No. 2003-35	46-880			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	196,000.00	196,000.00	xxxxxxxxxxxxxxxx	196,000.00	196,000.00	xxxxxxxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	162,141.42	158,396.92	xxxxxxxxxxxxxxxx	158,396.92	156,785.75	xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	4,174,804.00	4,646,940.93		4,657,940.93	4,647,168.17	1,065.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS '(E) Deferred Charges - Municipal- 'Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						xxxxxxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						xxxxxxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						xxxxxxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	4,174,804.00	4,646,940.93		4,657,940.93	4,647,168.17	1,065.80
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	21,391,931.00	21,311,570.93		21,311,570.93	20,878,530.83	223,333.14
(M) Reserve for Uncollected Taxes	50-899	2,301,069.00	1,827,146.00	xxxxxxxxxxxxxxxx	1,827,146.00	1,827,146.00	xxxxxxxxxxxxxxxx
9. Total General Appropriations	34-499	23,693,000.00	23,138,716.93		23,138,716.93	22,705,676.83	223,333.14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	17,217,127.00	16,664,630.00		16,653,630.00	16,231,362.66	222,267.34
	xxxxxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Other Operations	34-300	1,296,473.00	767,000.00		778,000.00	776,934.20	1,065.80
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	520,189.58	613,544.01		613,544.01	613,544.01	
Total Operations-Excluded from "CAPS"	34-305	1,816,662.58	1,380,544.01		1,391,544.01	1,390,478.21	1,065.80
(C) Capital Improvements	44-999	65,000.00	70,000.00		70,000.00	70,000.00	
(D) Municipal Debt Service	45-999	1,935,000.00	2,842,000.00		2,842,000.00	2,833,904.21	xxxxxxxxxxxxxxxx
(E) Deferred Charges - Excluded from"CAPS"	46-999	196,000.00	196,000.00	xxxxxxxxxxxxxxxx	196,000.00	196,000.00	xxxxxxxxxxxxxxxx
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
(K) Local District School Purposes	29-410						xxxxxxxxxxxxxxxx
(N) Transferred to Board of Education	29-405	162,141.42	158,396.92	xxxxxxxxxxxxxxxx	158,396.92	156,785.75	xxxxxxxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	2,301,069.00	1,827,146.00	xxxxxxxxxxxxxxxx	1,827,146.00	1,827,146.00	xxxxxxxxxxxxxxxx
Total General Appropriations	34-499	23,693,000.00	23,138,716.93		23,138,716.93	22,705,676.83	223,333.14

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated for 2008	Anticipated for 2007	Realized in Cash In 2007
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31, 32 and 33 for Water utility only

All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599						

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated for 2008	Anticipated for 2007	Realized in Cash in 2007
Operating Surplus Anticipated	08-501	96,000.00	218,000.00	218,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	96,000.00	218,000.00	218,000.00
Rents	8-503	1,630,000.00	1,606,000.00	1,660,598.51
Miscellaneous	08-505	240,000.00	442,000.00	313,386.57
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Sewer Capital Fund -- Fund Balance	08-516			
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	1,966,000.00	2,266,000.00	2,191,985.08

Use a separate set of sheets for each separate Utility.

DEDICATED SEWER BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Operating:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Salaries & Wages	55-501	497,200.00	497,800.00		500,700.00	500,616.37	83.63
Other Expenses	55-502	527,000.00	486,400.00		485,500.00	475,555.97	9,944.03
Capital Improvements:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	30,000.00	30,000.00	xxxxxxxxxxxxxxxx	30,000.00	30,000.00	
Capital Outlay	55-512						
Debt Service:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Payment of Bond Principal	55-520	585,000.00	965,000.00		965,000.00	965,000.00	xxxxxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxxxxxxx
Interest on Bonds	55-522	165,000.00	210,000.00		210,000.00	206,672.29	xxxxxxxxxxxxxxxx
Interest on Notes	55-523	45,000.00	25,000.00		25,000.00	19,093.14	xxxxxxxxxxxxxxxx
							xxxxxxxxxxxxxxxx

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated for 2008	Appropriated for 2007	Appropriated for 2007 By Emergency Appropriation	Appropriated Total for 2007 As Modified By All Transfers	Expended 2007 Paid or Charged	Expended 2007 Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Contribution To: Public Employees' Retirement System	55-540	13,000.00	11,000.00		11,000.00	11,000.00	
Social Security System (O.A.S.I.)	55-541	43,291.23	40,800.00		38,800.00	38,316.25	483.75
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit In Operations In Prior Years	55-532	60,508.77		xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	1,966,000.00	2,266,000.00		2,266,000.00	2,246,254.02	10,511.41

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated for 2008	Anticipated for 2007	Realized in Cash in 2007
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated for 2008	Appropriated for 2007	Expended 2007 Paid or Charged
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM		Anticipated for 2008	Anticipated for 2007	Realized in Cash in 2007
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated for 2008	Appropriated for 2007	Expended 2007 Paid or Charged
Payment of Bond Principal	52-920			
Payment Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	59-999			

DEDICATED ASSESSMENT BUDGET SEWER UTILITY

14. DEDICATED REVENUES FROM		Anticipated for 2008	Anticipated for 2007	Realized In Cash In 2007
Assessment Cash	53-101			
Deficit (Sewer Utility Budget)	53-885			
Total Sewer Utility Assessment Revenues	53-899			

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated for 2008	Appropriated for 2007	Expended 2007 Paid or Charged
Payment of Bond Principal	53-920			
Payment Bond Anticipation Notes	53-925			
Total Sewer Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Affordable Housing Trust; Open Space, Recreation, Farmland and Historic Preservation; Disposal of Forfeited Property; Developer's Escrow Deposits; Self Insurance Expenditures; Public Defender Fees; Parking Offenses Adjudication Act.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional Appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	6,610,134.46
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	185,115.54
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXX
Taxes Receivable	1110300	1,533,544.90
Tax Title Liens Receivable	1110400	
Property Acquired by Tax Title Lien Liquidation	1110500	
Other Receivables	1110600	59,864.84
Deferred Charges Required to be in 2008 Budget	1110700	196,000.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	36,000.00
Total Assets	1110900	8,620,659.74

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	5,724,354.87
Reserves for Receivables	2110200	1,593,409.74
Surplus	2110300	1,302,895.13
Total Liabilities, Reserves and Surplus		8,620,659.74

School Tax Levy Unpaid	2220100	8,098,086.27
Less: School Tax Deferred	2220200	4,848,555.27
*Balance Included in Above "Cash Liabilities"	2220300	3,249,531.00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	1,128,417.48	2,235,811.78
CURRENT REVENUE ON A CASH BASIS: Current Taxes *(Percentage collected: 2007 98.01% 2006 97.99%)	2310200	94,670,477.01	92,206,740.56
Delinquent Taxes	2310300	1,181,743.68	1,048,799.86
Other Revenues and Additions to Income	2310400	7,918,854.45	8,304,096.81
Total Funds	2310500	104,899,492.62	103,795,449.01
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310600	21,101,863.97	20,881,009.42
School Taxes (Including Local and Regional)	2310700	52,640,822.56	51,159,262.50
County Taxes (Including Added Tax Amounts)	2310800	24,525,296.55	25,611,788.86
Special District Taxes	2310900	5,283,915.15	4,800,689.04
Other Expenditures and Deductions from Income	2311000	44,699.26	274,281.71
Total Expenditures and Tax Requirements	2311100	103,596,597.49	102,727,031.53
Less: Expenditures Raised by Future Taxes	2311200		60,000.00
Total Adjusted Expenditures & Tax Requirements	2311300	103,596,597.49	102,667,031.53
Surplus Balance - December 31st	2311400	1,302,895.13	1,128,417.48

*Nearest even percentage may be used

PROPOSED USE OF CURRENT FUND SURPLUS IN 2008 BUDGET

Surplus Balance December 31, 2007	2311500	1,302,895.13
Current Surplus Anticipated in 2008 Budget	2311600	1,200,000.00
Surplus Balance Remaining	2311700	102,895.13

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed $25,000, including appropriations for
- ☐ Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years.(Population under 10,000)
- ☒ 6 years.(Over 10,000, and all county governments)
- ☐ ___ years.(Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township of Voorhees intends to undertake four (4) Capital Projects during calendar year 2008:

Project C1-08 in the amount of $77,000.00 for improvements to various Municipal buildings & grounds.

Project C2-08 in the amount of $656,000.00 for the purchase of miscellaneous vehicles & equipment.

Project C3-08 in the amount of $619,000.00 for the reconstruction and overlay of various roads throughout the Municipality.

Project C4-08 in the amount of $493,000.00 for the construction of sewer lines, capital improvements and construction of various pumping stations, and the purchase of miscellaneous sewer equipment.

2008
CAPITAL BUDGET
(CURRENT YEAR ACTION)

LOCAL UNIT-Township of Voorhees

1	2	3	4	PLANNED FUNDING SOURCES FOR 2008					6
				5a	5b	5c	5d	5e	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	AMOUNTS RESERVED IN PRIOR YEARS	2008 BUDGET APPROP.	CAPITAL IMPROVE. FUND	CAPITAL SURPLUS	GRANTS & OTHER FUNDS	DEBT AUTHORIZED	TO BE FUNDED IN FUTURE YEARS
Purchase of and Improvements to Buildings & Grounds	C1-08	$77,000.00			$3,850.00		$0.00	73,150.00	
Purchase of Various Vehicles and Equipment	C2-08	656,000.00			32,800.00		0.00	623,200.00	
Road Reconstruction and Overlay	C3-08	619,000.00			23,450.00		150,000.00	445,550.00	
Installation of Sewer Lines, Renovation and Construction of Various Pumping Stations and the Purchase of Miscellaneous Equipment	C4-08	493,000.00			24,650.00		0.00	468,350.00	
TOTAL--ALL PROJECTS		1,845,000.00	0.00	0.00	84,750.00	0.00	150,000.00	1,610,250.00	0.00

6 YEAR CAPITAL PROGRAM 2008-2013
ANTICIPATED PROJECT SCHEDULE
AND FUNDING REQUIREMENTS

LOCAL UNIT-Township of Voorhees

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR					
				5a	5b	5c	5d	5e	5f
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	2008	2009	2010	2011	2012	2013
Improve. to Bldgs. & Grounds	C1-08	77,000.00	12-31-08	77,000.00					
Vehicle & Equip. Purchases	C2-08	656,000.00	12-31-08	656,000.00					
Road Const. & Overlay	C3-08	619,000.00	12-31-09	619,000.00					
Vehicle & Equip. Purchases	C1-09	400,000.00	12-31-09		400,000.00				
Road Const. & Overlay	C2-09	500,000.00	12-31-10		500,000.00				
Improve. to Bldgs. & Grounds	C3-09	400,000.00	12-31-09		400,000.00				
Vehicle & Equip. Purchases	C1-10	500,000.00	12-31-10			500,000.00			
Road Const. & Overlay	C2-10	500,000.00	12-31-11			500,000.00			
Installation of Traffic Signals	C3-10	300,000.00	12-31-11			300,000.00			
Improve. to Bldgs. & Grounds	C4-10	400,000.00	12-31-10			400,000.00			
Vehicle & Equip. Purchases	C1-11	400,000.00	12-31-11				400,000.00		
Road Const. & Overlay	C2-11	500,000.00	12-31-12				500,000.00		
Improve. to Bldgs. & Grounds	C3-11	400,000.00	12-31-11				400,000.00		
Vehicle & Equip. Purchases	C1-12	500,000.00	12-31-12					500,000.00	
Road Const. & Overlay	C2-12	500,000.00	12-31-13					500,000.00	
Installation of Traffic Signals	C3-12	300,000.00	12-31-13					300,000.00	
Improve. to Bldgs. & Grounds	C4-12	400,000.00	12-31-12					400,000.00	
Vehicle & Equip. Purchases	C1-13	400,000.00	12-31-13						400,000.00
Road Const. & Overlay	C2-13	500,000.00	12-31-14						500,000.00
Improve. to Bldgs. & Grounds	C3-13	300,000.00	12-31-13						300,000.00
Installation of Sewer Lines, Renovation and Construction of Various Pumping Stations and the Purchase of Miscellaneous Equipment		3,743,000.00		493,000.00	750,000.00	500,000.00	750,000.00	500,000.00	750,000.00
TOTAL--ALL PROJECTS		12,295,000.00		1,845,000.00	2,050,000.00	2,200,000.00	2,050,000.00	2,200,000.00	1,950,000.00

6 YEAR CAPITAL PROGRAM 2008-2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT-Township of Voorhees

1	2	BUDGET APPROPRIATIONS 3a	3b	4	5	6	BONDS AND NOTES 7A	7B	7C	7D
PROJECT TITLE	ESTIMATED TOTAL COST	CURRENT YEAR 2008	FUTURE YEARS	CAPITAL IMPROVE. FUND	CAPITAL SURPLUS	GRANTS & OTHER FUNDS	GENERAL	SELF-LIQUIDATING	ASSESSMENT	SCHOOL
Improve. to Bldgs. & Grounds	77,000.00			3,850.00		0.00	73,150.00			
Vehicle & Equip. Purchases	656,000.00			32,800.00		0.00	623,200.00			
Road Const. & Overlay	619,000.00			23,450.00		150,000.00	445,550.00			
Vehicle & Equip. Purchases	400,000.00			20,000.00		0.00	380,000.00			
Road Const. & Overlay	500,000.00			17,500.00		150,000.00	332,500.00			
Improve. to Bldgs. & Grounds	400,000.00			20,000.00		0.00	380,000.00			
Vehicle & Equip. Purchases	500,000.00			25,000.00		0.00	475,000.00			
Road Const. & Overlay	500,000.00			17,500.00		150,000.00	332,500.00			
Installation of Traffic Signals	300,000.00			15,000.00		0.00	285,000.00			
Improve. to Bldgs. & Grounds	400,000.00			20,000.00		0.00	380,000.00			
Vehicle & Equip. Purchases	400,000.00			20,000.00		0.00	380,000.00			
Road Const. & Overlay	500,000.00			17,500.00		150,000.00	332,500.00			
Improve. to Bldgs. & Grounds	400,000.00			20,000.00		0.00	380,000.00			
Vehicle & Equip. Purchases	500,000.00			25,000.00		0.00	475,000.00			
Road Const. & Overlay	500,000.00			17,500.00		150,000.00	332,500.00			
Installation of Traffic Signals	300,000.00			15,000.00		0.00	285,000.00			
Improve. to Bldgs. & Grounds	400,000.00			20,000.00		0.00	380,000.00			
Vehicle & Equip. Purchases	400,000.00			20,000.00		0.00	380,000.00			
Road Const. & Overlay	500,000.00			17,500.00		150,000.00	332,500.00			
Improve. to Bldgs. & Grounds	300,000.00			15,000.00		0.00	285,000.00			
Installation of Sewer Lines, Renovation and Construction of Various Pumping Stations and the Purchase of Miscellaneous Equipment	3,743,000.00			187,150.00		0.00		3,555,850.00		
TOTAL--ALL PROJECTS	12,295,000.00	0.00	0.00	569,750.00	0.00	900,000.00	7,269,400.00	3,555,850.00	0.00	0.00

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township ~~Council~~ Committee of the Township of Voorhees, County of Camden that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $14,563,583.00 (Item 2 below) for municipal purposes, and

(b) _____ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,

(c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d) _____ (Sheet 43) Open Space, Recreation, Farm toric Preservation Trust

RECORDED VOTE (insert last name)

Ayes: Mayor Mignogna, Platt, Mazurek, Lovallo

Nays: None

Abstained: None

Absent: DiNatale

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated		08-100	1,200,000.00
Miscellaneous Revenues Anticipated		13-099	6,428,619.58
Receipts From Delinquent Taxes		15-499	1,500,797.42
2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	14,563,583.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)	07-195		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	
Total Revenues		13-299	23,693,000.00

5. GENERAL APPROPRIATIONS:

Within "CAPS"

(a

(e)

(g)

Excluded from "CAPS"

(a)

(c)

(d)

(e)

(f)

(n)

(g)

(k)

(m)

6. SCHOOL APPROPRIATIONS - TYPE I SCH

Tot

It is hereby certified that th
May, 2008. It is further cer
the 2008 approved budget

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures-Municipal	34-201	16,497,127.00
(g) Cash Deficit	34-209	720,000.00
Excluded from "CAPS"	46-885	
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX
(c) Capital Improvements	34-305	1,816,662.58
(d) Municipal Debt Service	44-999	65,000.00
(e) Deferred Charges - Municipal	45-999	1,935,000.00
(f) Judgments	46-999	196,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	37-480	
(g) Cash Deficit	29-405	162,141.42
(k) For Local District School Purposes	46-885	
(m) RESERVE for Uncollected Taxes	29-410	
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	50-899	2,301,059.00
Total Appropriations	07-195	
	34-499	23,693,000.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the twenty-seventh day of May, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Sheet 42

Certified by me
This 27th day of May, 2008

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2008	Anticipated 2007	Realized in Cash in 2007
Amount To Be Raised By Taxation	54-190	775,870 ~~774,000.00~~	769,760.00	769,760.00
Interest Income	54-113			21,717.82
Reserve Funds:		9,000.00	14,240.00	14,240.00
Public & Private Revenues				237,991.41
Total Trust Fund Revenues:	54-299	783,000.00	784,000.00	1,043,709.23

APPROPRIATIONS	FCOA	Appropriated for 2008	Appropriated for 2007	Expended 2007 Paid or Charged	Expended 2007 Reserved
Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Salaries & Wages	54-385-1	179,900.00	190,700.00	190,616.99	83.01
Other Expenses	54-385-2	35,000.00	29,300.00	24,617.51	4,682.49
Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Salaries & Wages	54-375-1				
Other Expenses	54-375-2				
Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Salaries & Wages	54-176-1				
Other Expenses	54-176-2				
Acqusition of Lands for Recreation and Conservation	54-915-2				
Acqusition of Farmland	54-916-2				
Down Payments on Improvements	54-902-2				
Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Payment of Bond Principal	54-920-2	426,500.00	415,000.00	412,937.11	xxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx
Interest on Bonds	54-930-2	141,500.00	149,000.00	145,417.12	xxxxxx
Interest on Notes	54-935-2				xxxxxx
Reserve for Future Use	54-950-2	1,970 ~~100.00~~			
Total Trust Fund Appropriations	54-499	783,000.00	784,000.00	773,588.73	4,765.50

Summary of Program

Year Referendum Passed/Implemented	(Date)	2003
Rate Assessed:	$	0.02
Total Tax Collected to date	$	2,669,306.13
Total Expended to date:	$	2,475,345.40
Total Acreage Preserved to date	(Acres)	443.70
Recreation land preserved in 2007:	(Acres)	242.30
Farmland preserved in 2007 :	(Acres)	

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF VOORHEES

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here X and certify below.

Date

Clerk of the Governing Body