

**2016 MUNICIPAL DATA SHEET**  
(Must Accompany 2016 Budget)

Township of Voorhees, Muni Code: 0434

MUNICIPALITY: TOWNSHIP OF VOORHEES COUNTY: CAMDEN

Michael R. Mignogna 12/31/2017  
Mayor's Name Term Expires

**Municipal Officials**

<u>Dee Ober</u>	<u>3/10/2014</u>
Municipal Clerk	Date of Orig. Appt. <u>C1063</u>
<u>Jennifer Dukelew</u>	Cert No. <u>T-1520</u>
Tax Collector	Cert No. _____
<u>Dean Ciminera</u>	Cert No. <u>N0254</u>
Chief Financial Officer	Cert No. _____
<u>Daniel M. DiGangi</u>	Cert No. <u>CR-00526</u>
Registered Municipal Accountant	Lic No. _____
<u>Howard C. Long Jr., Esq.</u>	
Municipal Attorney	

**Official Mailing Address of Municipality**

Township of Voorhees  
2400 Voorhees Town Center  
Voorhees, New Jersey 08043  
Fax #: (856) 429-3766

**Governing Body Members**

Name	Term Expires
<u>Michael Friedman</u>	<u>12/31/2016</u>
<u>Harry Platt</u>	<u>12/31/2017</u>
<u>Michelle Nocito</u>	<u>12/31/2018</u>
<u>Jason Ravitz</u>	<u>12/31/2018</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Please attach this to your 2016 Budget and Mail to:

Director, Division of Local Government Services  
Department of Community Affairs  
PO Box 803  
Trenton NJ 08625

Division Use Only

Municode: \_\_\_\_\_  
Public Hearing Date: \_\_\_\_\_

2016

MUNICIPAL BUDGET

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Voorhees \_\_\_\_\_ County of \_\_\_\_\_ Camden \_\_\_\_\_ for the Calendar Year 2016.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ twenty-eighth \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2016  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ twenty-eighth \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2016

*Dee Chen RMC*  
Clerk

2400 Voorhees Town Center  
Address  
Voorhees, New Jersey 08043  
Address  
(856) 429-7026  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ twenty-eighth \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2016

*David M. DiBiase*  
Registered Municipal Accountant  
Voorhees, New Jersey 08043  
Address  
601 White Horse Road  
(856) 435-6200  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ twenty-eighth \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2016

*William M. M...*  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

Dated: \_\_\_\_\_ 2016 By: \_\_\_\_\_  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

Dated: \_\_\_\_\_ 2016 By: \_\_\_\_\_  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Voorthees \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_ for the Calendar Year 2016

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2016

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_

Courier Post

in the issue of \_\_\_\_\_ April 07 \_\_\_\_\_, 2016

The Governing Body of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Voorthees \_\_\_\_\_ does hereby approve the following as the Budget for the year 2016.

RECORDED VOTE  
(INSERT LAST NAME)

Ayes

Mr. Platt  
Mr. Friedman  
Ms. Nocito  
Mayor Mignogna

Nays

Abstained

Absent  
Mr. Ravitz

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_

of \_\_\_\_\_ Voorthees \_\_\_\_\_, County of \_\_\_\_\_ Camden \_\_\_\_\_, on \_\_\_\_\_ March 28 \_\_\_\_\_, 2016

Township Committee

of the \_\_\_\_\_ Township \_\_\_\_\_

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ Municipal Building \_\_\_\_\_, on \_\_\_\_\_ April 25 \_\_\_\_\_, 2016 at \_\_\_\_\_

\_\_\_\_\_ 8:00 \_\_\_\_\_ o'clock \_\_\_\_\_ (P.M.) \_\_\_\_\_ at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2016
<b>General Appropriations For:</b> (Reference to item and sheet number should be omitted in advertised budget)	
<b>1. Appropriations within "CAPS"-</b>	
(a) Municipal Purposes (Item H-1, Sheet 19)(N.J.S. 40A:4-45.2))	xxxxxxxxxxxxx
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxx
(a) Municipal Purposes (item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended))	21,332,426.00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)	4,776,174.00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated	2,459,400.00
4 Total General Appropriations (item 9, Sheet 29)	28,568,000.00
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	9,436,000.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)	19,132,000.00
(b) Addition to Local District School Tax (item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-



**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	Sewer Utility	Utility
Budget Appropriations - Adopted Budget	27,917,000.00		2,412,000.00	
Budget Appropriation Added by N.J.S 40A:4-87	1,334,336.29			
Emergency Appropriations				
<b>Total Appropriations</b>	29,251,336.29	-	2,412,000.00	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	28,322,575.74		2,270,103.04	
Reserved	489,720.41		47,451.33	
Unexpended Balances Canceled	439,040.14		94,445.63	
<b>Total Expenditures and Unexpended Balances Canceled</b>	29,251,336.29	-	2,412,000.00	-
<b>Overexpenditures*</b>	-	-	-	-

\*See Budget Appropriation items so marked to the right of column (Expended 2015 Reserved.)

Explanations of Appropriations for  
 "Other Expenses"

The amounts appropriated under the  
 title of "Other Expenses" are for operating  
 costs other than "Salaries & Wages."

Some of the items included in "Other  
 Expenses" are:

Materials, supplies and non-bondable  
 equipment;

Repairs and maintenance of buildings,  
 equipment, roads, etc.,

Contractual services for garbage and  
 trash removal, fire hydrant service, aid to  
 volunteer fire companies, etc;

Printing and advertising, utility  
 services, insurance and many other items  
 essential to the services rendered by municipal  
 government.

## EXPLANATORY STATEMENT - (CONTINUED)

## BUDGET MESSAGE

## Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2016 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Voorhees, is calculated as follows:

Total General Appropriations for 2015	\$ 27,917,000.00	Amount on which 0.0% CAP is Applied (brought forward)	\$ 20,364,852.00
CAP Base Adjustments		0.0% CAP	
		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	20,364,852.00
Subtotal	27,917,000.00		
<b>Less Exceptions:</b>		<b>Additional Exceptions:</b>	
Total Other Operations	\$ 110,848.00	Available from Banking - 2014	\$ 584,975.28
Total Uniform Construction Code (UCC)		Available from Banking - 2015	484,324.55
Total Interlocal Service Agreements	440,900.00	Assessed Value of New Construction per Assessor's Certification	118,340.37
Total Additional Appropriations		Additional Increase in CAPS per COLA Ordinance	712,769.82
Total Public-Private Offset	518,016.00	<b>Total Additional Exceptions</b>	1,900,410.02
Total Capital Improvements	170,000.00		
Total Debt Service	3,654,000.00	Total Allowable Appropriations Within CAPS for 2016	\$ 22,265,262.02
Total Deferred Charges	74,000.00		
Judgments		Total Appropriations Within CAPS for 2016	\$ 21,332,426.00
Cash Deficit of Preceding Year			
Total Appropriation for School Purposes	166,084.00		
Transferred to Board of Education			
Reserve for Uncollected Taxes	2,418,300.00		
<b>Total Exceptions</b>	<b>7,552,148.00</b>		
Amount on which 0.0% CAP is Applied (carried forward)	20,364,852.00		

Sheet 3b

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&V appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

## EXPLANATORY STATEMENT - (CONTINUED)

## BUDGET MESSAGE

## Levy CAP Calculation

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Voorhees is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	18,718,000.00	Balance (carried forward)	\$ 19,407,504.00
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less - Cancelled or Unexpended Exclusions	10,083.00
Less: Prior Year Deferred Charges - Emergencies	74,000.00		
Less: Prior Year Recycling Tax	28,000.00	Adjusted Tax Levy After Exclusions	19,397,421.00
Less: Changes in Service Provider - Transfer of Service/ Function			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	18,616,000.00	Additions:	
Plus: 2% Cap Increase	372,320.00	New Ratables - Increased in Valuations	\$ 20,160,200.00
Adjusted Tax Levy	18,988,320.00	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.587
Plus: Assumption of Service/ Function		Net Ratable Adjustment to Levy	118,340.37
Adjusted Tax Levy Prior to Exclusions	18,988,320.00	CY 2013 Cap Bank Utilized in CY 2016	
Exclusions:		CY 2014 Cap Bank Utilized in CY 2016	
Allowable Shared Service Agreements Increase		CY 2015 Cap Bank Utilized in CY 2016	
Allowable Health Insurance Cost Increase	\$ 136,534.00	Amounts Approved by Referendum	
Allowable Pension Obligations Increase	98,650.00	Maximum Allowable Amount to be Raised by Taxation	\$ 19,515,761.37
Allowable LOSAP Increase		Amount to be Raised by Taxation for Municipal Purposes	\$ 19,132,000.00
Allowable Capital Improvements Increase	83,000.00	Unused CY 2016 Tax Levy Available for Banking (CY 2017 - CY 2019)	\$ 383,761.38
Allowable Debt Service and Capital Leases Increase			
Recycling Tax Appropriation	27,000.00		
Deferred Charges to Future Taxation Unfunded			
Current Year Deferred Charges - Emergencies	74,000.00		
Add Total Exclusions	419,184.00		
Balance (carried forward)	19,407,504.00		

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

	2016	2015
<b>INSURANCE:</b>		
Inside CAP	\$ 3,968,326.00	\$ 3,610,152.00
Outside CAP	64,674.00	82,848.00
	<u>\$ 4,033,000.00</u>	<u>\$ 3,693,000.00</u>

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year.

Total Health Insurance Cost	\$ 4,725,000.00
Less: Employee Contributions	517,000.00
Net Costs Appropriated	<u>\$ 4,208,000.00</u>
Current Fund Budget Inside CAP	\$ 3,968,326.00
Current Fund Budget Outside CAP	64,674.00
Utility Fund Budget Appropriation	175,000.00
	<u>\$ 4,208,000.00</u>

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
1. Surplus Anticipated	08-101	2,562,000.00	2,359,900.00	2,359,900.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,562,000.00	2,359,900.00	2,359,900.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	35,000.00	35,000.00	41,120.00
Other	08-104	27,000.00	27,000.00	27,901.05
Fees and Permits	08-105	450,000.00	405,000.00	488,628.59
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	220,000.00	254,000.00	226,018.91
Parking Meters	08-111			
Interest and Costs on Taxes	08-112	335,000.00	331,000.00	336,190.15
Interest and Costs on Assessments	08-115			
Interest on Investments and Deposits	08-113	50,000.00	50,000.00	53,317.32
Anticipated Utility Operating Surplus	08-114			
Payment in Lieu of Taxes	08-119	215,000.00	220,000.00	217,992.38

Sheet 4a

### 3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations

Sheet 5

### 3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction

Sheet 6



## CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
<b>3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services -</b>				
<b>Shared Service Agreements Offset with Appropriations</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Gibbsboro Leaf Removal	11-143	26,500.00	26,000.00	25,998.00
Fire District Diesel Fuel	11-144	22,000.00	25,000.00	20,007.69
Eastern High School Trash Removal	11-145	19,400.00	19,100.00	19,101.00
Laurel Springs Trash Removal	11-146	86,400.00	84,700.00	84,709.80
Voorhees Board of Education and Eastern Regional High School - School Security	11-147	153,000.00	138,000.00	131,835.00
Eastern Regional High School - Cops in Schools	11-148	121,100.00	118,300.00	118,359.20
Laurel Springs Tax Collector	11-149	16,700.00	17,800.00	16,425.00
Laurel Springs Construction Officials	11-150	12,000.00	12,000.00	11,284.63
Brooklawn Construction Officials	11-151	3,200.00		
Pine Valley Construction Officials	11-152	2,400.00		
Stratford Borough Construction Officials	11-153	3,200.00		
<b>Total Section D- Shared Service Agreements Offset With Appropriations</b>	<b>11-001</b>	<b>465,900.00</b>	<b>440,900.00</b>	<b>427,720.32</b>

### 3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With

**Prior Written Consent of Director of Local Government services - Additional**

Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h)

Sheet 8

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue</b>				
<b>Anticipated with Prior Written Consent of Director of Local Government</b>				
<b>Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Recycling Tonnage Grant	10-701	37,355.10	65,681.41	65,681.41
Clean Communities Program	10-770		63,262.69	63,262.69
Alcohol Education and Rehabilitation Fund	10-702		1,591.20	1,591.20
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	90,000.00	90,000.00	90,000.00
Community Development Block Grant	10-709		49,800.00	49,800.00
NJ Transportation Trust Fund Authority	10-725		219,000.00	219,000.00
Body Armor Replacement Grant	10-711		4,709.71	4,709.71
Recreational Facility Enhancement Grant	10-712		125,000.00	125,000.00
Safe Routes to Schools Fund	10-706	26,248.00		
Cross County Connection Bikepath Grant	10-718		4,500.00	4,500.00
Safe Streets to Transit	10-719		74,000.00	74,000.00
Drive Sober or Get Pulled Over	10-720		10,000.00	10,000.00
Drunk Driving Enforcement Grant	10-721	4,443.11	15,472.69	15,472.69
DVRPC Somerdale Road Grant	10-722		515,000.00	515,000.00
DVRPC Senior Bus Grant	10-723		110,000.00	110,000.00
NJDOT - Bikeway Program	10-724		192,000.00	192,000.00

### 3. Miscellaneous Revenues - Section F: Special Items of General Revenue

**Anticipated with Prior Written Consent of Director of Local Government**

### Services - Public and Private Revenues Offset with Appropriations (Continued):

GENERAL REVENUES				
	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
DRPA Impact Fees	08-130	50,000.00	50,000.00	50,000.00
Cable TV Franchise Fees	08-131	211,000.00	195,000.00	196,214.84
Reserve for the Payment of Bonds and Notes	08-132	15,000.00	25,000.00	25,000.00
Reserve for the Sale of Municipal Assets	08-142	73,000.00	20,000.00	20,000.00
Virtua Health Systems Agreement	08-134			
Hotel Tax	08-140	290,000.00	210,000.00	296,356.08
Communications Site Leases	08-145	105,000.00	128,000.00	117,619.71
Developers Contributions	08-141	102,000.00	100,000.00	100,518.07
Eastern High School Agreement	08-138			
Philadelphia Flyers Agreement	08-139	145,500.00	145,500.00	145,500.00
Liquidation of Reserve for Due from Trust Other Fund	08-147			
General Capital Fund Balance	08-149	35,000.00	35,000.00	35,000.00

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Sheet 10a

## CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-101	2,562,000.00	2,359,900.00	2,359,900.00
3. Miscellaneous Revenues	08-102	-	-	-
	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues	08-001	1,332,000.00	1,322,000.00	1,391,168.40
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,231,142.00	2,231,142.00	2,231,142.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	545,000.00	500,000.00	622,505.70
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	465,900.00	440,900.00	427,720.32
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	158,046.21	1,540,017.70	1,540,017.70
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services-Other Special Items	08-004	1,026,500.00	908,500.00	986,208.70
Total Miscellaneous Revenues	13-099	5,758,588.21	6,942,559.70	7,198,762.82
4. Receipts from Delinquent Taxes	15-499	1,115,411.79	1,230,876.59	1,178,475.91
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	9,436,000.00	10,533,336.29	10,737,138.73
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,132,000.00	18,718,000.00	xxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxx
c) Minimum Library Tax	07-192	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	19,132,000.00	18,718,000.00	20,104,270.78
7. Total General Revenues	13-299	28,568,000.00	29,251,336.29	30,841,409.51

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2015	
(A) Operations - within "CAPS"	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
Administrative and Executive								
Salaries and Wages	20-100-1	212,200.00	206,800.00		207,800.00	207,337.50	462.50	
Other Expenses	20-100-2	75,000.00	45,000.00		45,000.00	41,242.13	3,757.87	
Personnel Department								
Salaries and Wages	20-105-2	110,600.00	112,900.00		112,900.00	108,434.38	465.62	
Other Expenses	20-105-2	33,000.00	33,000.00		30,000.00	16,630.65	13,369.35	
Mayor and Township Committee								
Salaries and Wages	20-110-1	55,100.00	55,100.00		55,100.00	53,799.50	1,300.50	
Other Expenses	20-110-2	3,700.00	3,700.00		3,700.00	2,903.77	796.23	
Municipal Clerk								
Salaries and Wages	20-120-1	183,400.00	201,900.00		198,900.00	197,731.39	1,168.61	
Other Expenses	20-120-2	39,000.00	39,000.00		39,000.00	26,244.97	4,755.03	



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
GENERAL GOVERNMENT (CONTD)							
Financial Administration							
Salaries and Wages	20-130-1	177,300.00	173,100.00		174,100.00	173,549.88	550.12
Other Expenses	20-130-2	20,400.00	20,400.00		20,400.00	16,691.34	3,708.66
Audit Services							
Contractual	20-135-2	60,000.00	60,000.00		58,000.00	56,845.81	1,154.19
Computer Maintenance							
Salaries and Wages	20-140-1	65,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	20-140-2	35,000.00	35,000.00		36,000.00	33,703.00	2,297.00
Collection of Taxes							
Salaries and Wages	20-145-2	179,600.00	180,700.00		177,700.00	177,164.49	535.51
Other Expenses	20-145-2	32,600.00	30,600.00		30,600.00	27,830.45	2,769.55

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
GENERAL GOVERNMENT (CONTD)							
Assessment of Taxes							
Salaries and Wages	20-150-1	240,000.00	232,900.00		232,900.00	232,598.09	301.91
Other Expenses	20-150-2	49,000.00	49,000.00		49,000.00	14,174.35	4,825.65
Legal Services and Costs							
Other Expenses	20-155-2	184,000.00	189,000.00		184,000.00	149,424.99	19,575.01
Engineering Services							
Salaries and Wages	20-165-1	246,100.00	251,900.00		248,900.00	244,425.73	4,474.27
Other Expenses	20-165-2	29,000.00	29,000.00		29,000.00	24,431.21	4,568.79
Economic Development Committee							
Salaries and Wages	20-170-1	103,000.00	113,600.00		113,600.00	111,308.83	2,291.17
Other Expenses	20-170-2	20,700.00	26,200.00		26,200.00	20,630.39	5,569.61

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
GENERAL GOVERNMENT (CONTD)							
Municipal Land Use Law (N.J.S.A. 40:55D-1):							
Planning Board							
Salaries and Wages	21-180-1	48,700.00	43,500.00		44,500.00	44,458.73	41.27
Other Expenses	21-180-2	44,000.00	44,000.00		40,000.00	30,829.38	9,170.62
Zoning Board of Adjustment							
Salaries and Wages	21-185-1	112,200.00	115,800.00		115,300.00	115,034.11	265.89
Other Expenses	21-185-2	22,700.00	18,700.00		26,200.00	22,483.95	3,716.05
Insurance							
General Liability	23-210-2	460,000.00	440,000.00		436,000.00	434,573.17	1,426.83
Workers Compensation	23-215-2	385,000.00	380,000.00		364,000.00	361,028.90	2,971.10
Health Benefit Waiver	23-220-1	42,000.00	23,000.00		32,000.00	31,489.67	510.33
Employee Group Insurance	23-220-2	3,968,326.00	3,610,152.00		3,610,152.00	3,490,774.78	19,377.22
Unemployment Compensation	23-225-2	10,000.00	10,000.00		10,000.00		

(A) Operations - within "CAPS" (Continued)

Sheet 15a

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
STREETS AND ROADS							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	329,100.00	329,300.00		321,300.00	295,681.00	3,619.00
Other Expenses	26-290-2	191,000.00	194,000.00		204,000.00	194,420.22	9,579.78
Trash and Recycling							
Salaries and Wages	26-305-1	1,256,400.00	1,135,500.00		1,124,500.00	1,123,299.30	1,200.70
Other Expenses	26-305-2	184,000.00	154,000.00		180,000.00	173,411.55	6,588.45
Public Buildings and Grounds							
Salaries and Wages	26-310-1	105,100.00	68,800.00		72,800.00	71,849.73	950.27
Other Expenses	26-310-2	243,000.00	196,500.00		221,500.00	190,064.76	31,435.24
Vehicle Maintenance							
Salaries and Wages	26-315-1	189,700.00	145,100.00		151,100.00	150,620.56	479.44
Other Expenses	26-315-2	364,200.00	327,000.00		372,000.00	365,393.07	6,606.93

CURRENT FUND - APPROPRIATIONS							
8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
STREETS AND ROADS (CONTD)							
Community Services Act							
Trash Collection	26-325-2	180,000.00	168,000.00		168,000.00	167,732.57	267.43
Street Lighting	26-325-2	35,000.00	35,000.00		35,000.00	34,143.84	856.16
HEALTH AND WELFARE							
Vital Statistics							
Salaries and Wages	27-330-1	188,600.00	187,000.00		179,000.00	177,851.27	1,148.73
Other Expenses	27-330-2	14,200.00	14,200.00		10,200.00	7,819.87	2,380.13
Environmental Commission							
Salaries and Wages	27-335-1	1,500.00	1,500.00		1,500.00	986.09	513.91
Other Expenses	27-335-2	1,100.00	1,100.00		1,100.00	814.32	285.68
Animal							
Other Expenses	27-340-2	13,000.00	13,000.00		13,000.00	9,748.94	3,251.06

(A) Operations - within "CAPS" (Continued)

Sheet 15d

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## GENERAL

Operatio

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## 8. GENERAL APPROPRIATIONS

Sheet 16



**CURRENT FUND - APPROPRIATIONS**

Sheet 17a

Sheet 18

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
	xxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	613,400.00	583,400.00		583,400.00	583,363.00	
Social Security System (O.A.S.I)	36-472	740,000.00	730,000.00		700,000.00	666,091.92	33,908.08
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	1,070,100.00	989,700.00		989,700.00	970,412.09	0.00
Defined Contribution Retirement Program	36-477	2,000.00	2,000.00		2,000.00	461.76	1,538.24
Unemployment Insurance	23-225						
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	2,425,500.00	2,305,100.00	-	2,275,100.00	2,220,328.77	35,446.32
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-865						
(H-1) Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	21,332,426.00	20,364,852.00	-	20,364,852.00	19,466,058.75	471,468.34

(A) Operations - Excluded from "CAPS"

Sheet 20

## Appropriated

## Expended 2015

Reserved

[illegible]

(A) Operations - Excluded from "CAPS" (Continued)

Sheet 21



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
<b>Shared Service Agreements</b>	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Gibbsboro Leaf Removal -- Salaries and Wages	42-143-1	9,700.00	9,500.00		9,500.00	9,498.00	2.00
Gibbsboro Leaf Removal -- Other Expenses	42-143-2	16,800.00	16,500.00		16,500.00	16,500.00	
Laurel Springs Tax Collector -- Salaries and Wages	42-149-1	13,500.00	13,200.00		13,200.00	12,749.88	450.12
Laurel Springs Tax Collector -- Other Expenses	42-149-2	3,200.00	4,600.00		4,600.00	3,675.12	924.88
Voorhees Fire District -- Diesel Fuel	42-144-2	22,000.00	25,000.00		25,000.00	20,007.69	4,992.31
Eastern High School Trash Removal -- Salaries and Wages	42-145-1	12,900.00	12,700.00		12,700.00	12,700.00	
Eastern High School Trash Removal -- Other Expenses	42-145-2	6,500.00	6,400.00		6,400.00	6,400.00	
Laurel Springs Trash Removal -- Salaries and Wages	42-146-1	31,400.00	30,700.00		30,700.00	30,700.00	
Laurel Springs Trash Removal -- Other Expenses	42-146-2	55,000.00	54,000.00		54,000.00	54,000.00	
Laurel Springs Construction Official -- Salaries and Wages	42-150-1	7,500.00	7,500.00		7,500.00	6,784.63	715.37
Laurel Springs Construction Official -- Other Expenses	42-150-2	4,500.00	4,500.00		4,500.00	4,500.00	
Voorhees Board and Eastern High School - School Security							
Salaries and Wages	42-147-1	153,000.00	138,000.00		138,000.00	131,835.00	6,165.00
Eastern Regional High School - Cops in Schools							
Salaries and Wages	42-148-1	75,600.00	74,800.00		74,800.00	74,800.00	
Other Expenses	42-148-2	45,500.00	43,500.00		43,500.00	43,500.00	

## GENERAL

of the present

Reserved

## Total Share

(A) Operations - Excluded from "CAPS" (Continued)

Sheet 23

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Community Development Block Grant							
Salaries and Wages	41-709-1		49,800.00		49,800.00	49,800.00	
Other Expenses	41-709-2						
Recycling Tonnage Grant							
Other Expenses	41-701-2	37,355.10	65,681.41		65,681.41	65,681.41	
Clean Communities Grant							
Other Expenses	41-770-2		63,262.69		63,262.69	63,262.69	
Alcohol Education and Rehabilitation Fund							
Salaries and Wages	41-702-1		1,591.20		1,591.20	1,591.20	
Body Armor Grant							
Other Expenses	41-740-2		4,709.71		4,709.71	4,709.71	
Click It or Ticket Grant							
Salaries and Wages	41-710-1						
Recreation Facility Enhancement Grant							
Other Expenses	41-712-2		125,000.00		125,000.00	125,000.00	
NJ Safe Corridors Grant							
Other Expenses	41-713-2						

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
(Continued)	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Cross County Connection Bikepath Grant							
Other Expenses	41-718-2		4,500.00		4,500.00	4,500.00	
Safe Streets to Transit							
Other Expenses	41-719-2		74,000.00		74,000.00	74,000.00	
Drive Sober or Get Pulled Over							
Salaries and Wages	41-720-2		10,000.00		10,000.00	10,000.00	
Drunk Driving Enforcement Grant							
Salaries and Wages	41-721-1	4,443.11	15,472.69		15,472.69	15,472.69	
DVRPC Somerdale Road Grant							
Other Expenses	41-722-2		515,000.00		515,000.00	515,000.00	
DVRPC Senior Bud Grant							
Other Expenses	41-723-2		110,000.00		110,000.00	110,000.00	
NJDOT - Bikeway Program							
Other Expenses	41-724-2		192,000.00		192,000.00	192,000.00	
Safe Routes to Schools Grant							
Other Expenses	41-706-2	26,248.00					

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Safe and Secure Communities Program - P. L. 1994, Chapter 220							
Salaries and Wages	41-704-1	311,600.00	304,600.00		304,600.00	304,600.00	
Other Expenses	41-704-2	81,200.00	88,100.00		88,100.00	88,100.00	
Supplemental Fire Services Program	41-730-2	9,635.00	9,635.00		9,635.00	9,635.00	
Total Public and Private Programs Offset							
by Revenues	40-999	470,481.21	1,633,352.70	-	1,633,352.70	1,633,352.70	-
Total Operations - Excluded from "CAPS"	34-305	1,028,056.21	2,185,100.70	-	2,185,100.70	2,166,848.63	18,252.07
Detail:							
Salaries & Wages	34-305-1	627,043.11	667,863.89	-	667,863.89	660,531.40	7,332.49
Other Expenses	34-305-2	401,012.10	1,517,236.81	-	1,517,236.81	1,506,317.23	10,919.58

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**CONCLUSIONS**

Sheet 26a



(D)Municipal Debt Service - Excluded from "CAPS"

Sheet 27

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated						Expended 2015	
(E) Deferred Charges - Municipal Excluded from "CAPS"	FCOA	for 2016		for 2015		for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
(1) DEFERRED CHARGES:									
Emergency Authorizations	46-870					xxxxxxxxxxxx			xxxxxxxxxxxx
Special Emergency Authorizations-						xxxxxxxxxxxx			xxxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875		74,000.00	74,000.00	xxxxxxxxxxxx	74,000.00		74,000.00	xxxxxxxxxxxx
Special Emergency Authorizations-					xxxxxxxxxxxx				xxxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871				xxxxxxxxxxxx				xxxxxxxxxxxx
					xxxxxxxxxxxx				xxxxxxxxxxxx
					xxxxxxxxxxxx				xxxxxxxxxxxx
					xxxxxxxxxxxx				xxxxxxxxxxxx
Total Deferred Charges - Municipal-					xxxxxxxxxxxx				xxxxxxxxxxxx
Excluded from "CAPS"	46-999		74,000.00	74,000.00	xxxxxxxxxxxx	74,000.00		74,000.00	xxxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				xxxxxxxxxxxx				xxxxxxxxxxxx
(N) Transferred to Board of Education for Use of					xxxxxxxxxxxx				xxxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405		159,118.79	166,083.59	xxxxxxxxxxxx	166,083.59		164,450.94	xxxxxxxxxxxx
					xxxxxxxxxxxx				xxxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:					xxxxxxxxxxxx				xxxxxxxxxxxx
Cash Deficit of Preceding Year	46-885				xxxxxxxxxxxx				xxxxxxxxxxxx
					xxxxxxxxxxxx				xxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal					xxxxxxxxxxxx				xxxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309		4,776,174.00	6,468,184.29	-	6,468,184.29		6,438,216.99	18,252.07

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated					Expended 2015	
	FCOA	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
For Local District School Purposes-Excluded from "CAPS"		xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	
(1) Type 1 District School Debt Service		xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	
Payment of Bond Principal		48-920					xxxxxxxxxxxx	
Payment of Bond Anticipation Notes		48-925					xxxxxxxxxxxx	
Interest on Bonds		48-930					xxxxxxxxxxxx	
Interest on Notes		48-935					xxxxxxxxxxxx	
Total of Type 1 District School Debt Service							xxxxxxxxxxxx	
-Excluded from "CAPS"		48-999					xxxxxxxxxxxx	
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"		xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	
Emergency Authorizations - Schools		29-406			xxxxxxxxxxxx		xxxxxxxxxxxx	
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20		29-407					xxxxxxxxxxxx	
Total of Deferred Charges and Statutory Expenditures- Local School- Excluded from "CAPS"		29-409					xxxxxxxxxxxx	
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (j)- Excluded from "CAPS"		29-410					xxxxxxxxxxxx	
(O) Total General Appropriations - Excluded from "CAPS"		34-399	4,776,174.00	6,468,184.29	-	6,438,216.99	18,252.07	
(L) Subtotal General Appropriations (Items (H-1) and (O))		34-400	26,108,600.00	26,833,036.29	-	25,904,275.74	489,720.41	
(M) Reserve for Uncollected Taxes		50-899	2,459,400.00	2,418,300.00	xxxxxxxxxxxx	2,418,300.00	xxxxxxxxxxxx	
9. Total General Appropriations		34-499	28,568,000.00	29,251,336.29	-	28,322,575.74	489,720.41	

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		CURRENT FUND - APPROPRIATIONS					
Summary of Appropriations	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	21,332,426.00	20,364,852.00	-	20,364,852.00	19,466,058.75	471,468.34
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	91,674.00	110,848.00	-	110,848.00	105,845.61	5,002.39
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	465,900.00	440,900.00	-	440,900.00	427,650.32	13,249.68
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	470,481.21	1,633,352.70	-	1,633,352.70	1,633,352.70	-
Total Operations- Excluded from "CAPS"	34-305	1,028,055.21	2,185,100.70	-	2,185,100.70	2,166,848.63	18,252.07
(C) Capital Improvements	44-999	253,000.00	389,000.00	-	389,000.00	389,000.00	-
(D) Municipal Debt Service	45-999	3,262,000.00	3,654,000.00	-	3,654,000.00	3,643,917.42	xxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	74,000.00	74,000.00	xxxxxxx	74,000.00	74,000.00	xxxxxxx
(F) Judgments	37-480	-	-	xxxxxxx	-	-	xxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxx	-	-	xxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxx
(N) Transferred to Board of Education	29-405	159,118.79	166,083.59	xxxxxxx	166,083.59	164,450.94	xxxxxxx
(M) Reserve for Uncollected Taxes	50-899	2,459,400.00	2,418,300.00	xxxxxxx	2,418,300.00	2,418,300.00	xxxxxxx
Total General Appropriations	34-499	28,568,000.00	29,251,336.29	-	29,251,336.29	28,322,575.74	489,720.41

## Township of Voorhees, Muni Code: 0434

DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	-	-	-

DEDICATED WATER UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and							
Capital Notes	55-521						xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541						
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
Total Water Utility Appropriations	55-599						

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
Operating Surplus Anticipated	08-501	223,000.00	246,000.00	246,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	223,000.00	246,000.00	246,000.00
Rents	08-503	2,045,000.00	2,035,000.00	2,077,871.66
Miscellaneous	08-505	56,000.00	101,000.00	116,271.62
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve for Payment of Bonds	08-515		30,000.00	30,000.00
Sewer Capital Fund -- Fund Balance	08-516	10,000.00		
Deficit(General Budget)	08-549			
Total Sewer Utility Revenues	08-599	2,334,000.00	2,412,000.00	2,470,143.28



DEDICATED SEWER UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	569,000.00	611,300.00		602,800.00	569,121.92	3,678.08
Other Expenses	55-502	737,300.00	740,100.00		748,600.00	661,660.03	36,939.97
Capital Improvements:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	50,000.00	70,000.00	xxxxxxxxxxx	70,000.00	70,000.00	
Capital Outlay	55-512						
Debt Service	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520	768,000.00	765,000.00		765,000.00	765,000.00	xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx
Interest on Bonds	55-522	120,000.00	145,000.00		145,000.00	136,412.70	xxxxxxxxxxx
Interest on Notes	55-523	20,000.00	10,000.00		10,000.00	4,141.67	xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED SEWER UTILITY BUDGET - (CONTINUED)

	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>11. APPROPRIATIONS FOR SEWER UTILITY</b>							
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Deferred Charges to Future Revenue - Ordinance	55-535			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540	24,100.00	23,000.00		23,000.00	23,000.00	
Social Security System (O.A.S.I.)	55-541	45,600.00	47,600.00		47,600.00	40,766.72	6,833.28
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
<b>Judgments</b>	55-531						
Deficits in Operation in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus(General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
<b>Total Sewer Utility Appropriations</b>	55-599	2,334,000.00	2,412,000.00	-	2,412,000.00	2,270,103.04	47,451.33

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash
		2016	2015	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2015
Payment of Bond Principal	51-920	2016	2015	Paid or Charged
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash
		2016	2015	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2015
Payment of Bond Principal	FCOA	2016	2015	Paid or Charged
Payment of Bond Anticipation Notes	52-920			
	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET		SEWER	UTILITY	Realized In Cash 2015
14. DEDICATED REVENUE FROM	FCOA	2016	2015	
Assessment Cash	53-101			
Deficit ( )	53-885			
Total Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2016	2015	Expended 2015 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility	53-999	-	-	-
Assessment Appropriations				

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2016 from Animal Control; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Developers Escrow Fund; Self Insurance Programs; Disposal of Forfeited Property; Parking Offenses Adjudication Act;

Municipal Public Defender, Affordable Housing Trust; Open Space, Recreation, Farmland and Historic Preservation, National Night Out

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

## CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS	
Cash and Investments	1110100 10,389,902.70
Due from State of N.J. (c20, P.L. 1971)	1111000
Federal and State Grants Receivable	1110200 1,215,658.75
Receivables with Offsetting Reserves:	xxxxxxx
Taxes Receivable	1110300 1,156,786.85
Tax Title Liens Receivable	1110400 178,769.43
Property Acquired by Tax Title Lien	1110500
Liquidation	1110600 152,169.35
Other Receivables	1110700 74,000.00
Deferred Charges Required to be in 2016 Budget	1110800
Deferred Charges Required to be in Budgets Subsequent to 2016	1110900 13,167,287.08
Total Assets	
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	2110100 7,738,810.24
Reserves for Receivables	2110200 1,487,725.63
Surplus	2110300 3,940,751.21
Total Liabilities, Reserves and Surplus	13,167,287.08

School Tax Levy Unpaid	2220110 9,892,267.99
Less School Tax Deferred	2220200 5,603,555.27
*Balance Included in Above	
"Cash Liabilities"	2220300 4,288,712.72

## APPENDIX TO BUDGET STATEMENT

## COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2015	YEAR 2014
Surplus Balance, January 1st	2310100 3,531,571.33	2,611,549.35
CURRENT REVENUE ON A CASH BASIS		
Current Taxes	2310200 120,884,122.32	119,718,611.25
(Percentage collected: 2015 98.93%, 2014 98.88%)	2310300 1,178,475.91	1,404,290.07
Delinquent Taxes	2310400 7,954,102.62	6,625,927.28
Other Revenues and Additions to Income	2310500 133,548,272.18	130,360,377.95
Total Funds		
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	2310600 28,812,296.15	27,452,921.70
School Taxes (Including Local and Regional)	2310700 63,479,278.00	62,567,634.00
County Taxes(Including Added Tax Amounts)	2310800 30,831,405.03	30,444,504.61
Special District Taxes	2310900 5,829,535.00	5,667,954.00
Other Expenditures and Deductions from Income	2311000 655,006.79	685,792.31
Total Expenditures and Tax Requirements	2311100 129,607,520.97	126,828,806.62
Less: Expenditures to be Raised by Future Taxes	2311200	
Total Adjusted Expenditures and Tax Requirements	2311300 129,607,520.97	126,828,806.62
Surplus Balance - December 31st	2311400 3,940,751.21	3,531,571.33

\*Nearest even percentage may be used

## Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500 3,940,751.21
Current Surplus Anticipated in 2016 Budget	2311600 2,562,000.00
Surplus Balance Remaining	2311700 1,378,751.21

(Important: This appendix must be included in advertisement of budget.)

2016

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

☐ No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

☐ 3 years. (Population under 10,000)

☒ 6 years. (Over 10,000 and all county governments)

☐ \_\_\_\_\_ years. (Exceeding minimum time period)

☐ Check, if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township of Voorhees intends to undertake five (5) Capital Projects during calendar year 2016:

Project C1-16 in the amount of \$1,720,000.00 for improvements to Municipal buildings & grounds.

Project C2-16 in the amount of \$1,719,000.00 for the purchase of vehicles & equipment.

Project C3-16 in the amount of \$2,131,000.00 for the reconstruction and overlay of various roads throughout the Municipality.

Project C4-16 in the amount of \$294,000.00 for the installation of traffic signals.

Project C5-16 in the amount of \$1,218,000.00 for the construction of sewer lines, capital improvements and construction of various pumping stations, and the purchase of miscellaneous sewer equipment.

2016  
CAPITAL BUDGET  
(CURRENT YEAR ACTION)

LOCAL UNIT-Township of Voorhees

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR 2016					6 TO BE FUNDED IN FUTURE YEARS
				5a	5b	5c	5d	5e	
				2016 BUDGET APPROP.	CAPITAL IMPROVE. FUND	CAPITAL SURPLUS	GRANTS & OTHER FUNDS	DEBT AUTHORIZED	
Purchase of and Improvements to Buildings & Grounds	C1-16	1,720,000.00			86,000.00		0.00	1,634,000.00	
Purchase of various Vehicles and Equipment	C2-16	1,719,000.00			85,950.00		0.00	1,633,050.00	
Road Reconstruction and Overlay	C3-16	2,131,000.00			96,300.00		205,000.00	1,829,700.00	
Traffic Signalization	C4-16	294,000.00			14,700.00		0.00	279,300.00	
Installation of Sewer Lines, Renovation and Construction of various Pumping Stations and the Purchase of Miscellaneous Equipment	C5-16	1,218,000.00			60,900.00		0.00	1,157,100.00	
<b>TOTAL-ALL PROJECTS</b>		<b>7,082,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,850.00</b>	<b>0.00</b>	<b>205,000.00</b>	<b>6,533,150.00</b>	<b>0.00</b>



6 YEAR CAPITAL PROGRAM 2016-2021  
ANTICIPATED PROJECT SCHEDULE  
AND FUNDING REQUIREMENTS

Township of Voothees, Muni Code 0434

LOCAL UNIT-Township of Voothees

PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				2016	2017	2018	2019	2020	2021
				5a	5b	5c	5d	5e	5f
Improvements to Buildings & Grounds	C1-16	1,720,000.00	12/31/17	1,720,000.00					
Vehicle & Equipment Purchases	C2-16	1,719,000.00	12/31/17	1,719,000.00					
Road Construction & Overlay	C3-16	2,131,000.00	12/31/17	2,131,000.00					
Traffic Signalization	C4-16	294,000.00	12/31/17	294,000.00					
Improvements to Buildings & Grounds	C1-17	500,000.00	12/31/18		500,000.00				
Vehicle & Equipment Purchases	C2-17	1,000,000.00	12/31/18		1,000,000.00				
Road Construction & Overlay	C3-17	1,500,000.00	12/31/18		1,500,000.00				
Improvements to Buildings & Grounds	C1-18	500,000.00	12/31/19			500,000.00			
Vehicle & Equipment Purchases	C2-18	1,000,000.00	12/31/19			1,000,000.00			
Road Construction & Overlay	C3-18	1,500,000.00	12/31/19			1,500,000.00			
Improvements to Buildings & Grounds	C1-19	500,000.00	12/31/20				500,000.00		
Vehicle & Equipment Purchases	C2-19	1,000,000.00	12/31/20				1,000,000.00		
Road Construction & Overlay	C3-19	1,500,000.00	12/31/20				1,500,000.00		
Improvements to Buildings & Grounds	C1-20	500,000.00	12/31/21					500,000.00	
Vehicle & Equipment Purchases	C2-20	1,000,000.00	12/31/21					1,000,000.00	
Road Construction & Overlay	C3-20	1,500,000.00	12/31/21					1,500,000.00	
Improvements to Buildings & Grounds	C1-21	500,000.00	12/31/22						500,000.00
Vehicle & Equipment Purchases	C2-21	1,000,000.00	12/31/22						1,000,000.00
Road Construction & Overlay	C3-21	1,500,000.00	12/31/22						1,500,000.00
Traffic Signalization	C4-21	200,000.00	12/31/22						200,000.00
Installation of Sewer Lines, Renovation and Construction of Various Pumping Stations and the Purchase of Miscellaneous Equipment	C5-16	4,918,000.00		1,218,000.00	700,000.00	800,000.00	700,000.00	800,000.00	700,000.00
<b>TOTAL--ALL PROJECTS</b>		<b>25,982,000.00</b>		<b>7,082,000.00</b>	<b>3,700,000.00</b>	<b>3,800,000.00</b>	<b>3,700,000.00</b>	<b>3,800,000.00</b>	<b>3,900,000.00</b>

## Township of Voorhees, Muni Code 0434

## LOCAL UNIT-Township of Voorhees

PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE. FUND	5 CAPITAL SURPLUS	6 GRANTS & OTHER FUNDS	BONDS AND NOTES				
		3a CURRENT YEAR 2016	3b FUTURE YEARS				7A GENERAL	7B SELF- LIQUIDATING	7C ASSESSMENT	7D SCHOOL	
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,720,000.00			86,000.00		0.00	1,634,000.00				
Road Construction & Overlay	1,719,000.00			85,950.00		0.00	1,633,050.00				
Traffic Signalization	2,131,000.00			96,300.00		205,000.00	1,829,700.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	500,000.00			14,700.00		0.00	279,300.00				
Road Construction & Overlay	1,000,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,500,000.00			50,000.00		0.00	950,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
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Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,000,000.00			65,000.00		0.00	1,235,000.00				
Road Construction & Overlay	500,000.00			25,000.00		0.00	475,000.00				
Improvements to Buildings & Grounds Vehicle & Equipment Purchases	1,										

SECTION 2 - UPON ADOPTION FOR YEAR 2016  
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the \_\_\_\_\_ Township Committee \_\_\_\_\_ of the \_\_\_\_\_ Township of Voorhees \_\_\_\_\_ County of \_\_\_\_\_, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a)\$ 19,132,000.00 (Item 2 below) for municipal purposes, and  
(b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,  
(c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

(d)\$ 625,000.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy  
(e)\$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

Ayes { Mayor Mignogna  
Mr. Platt

Nays { Mr. Friedman

Abstained {

(Insert last name)

Mr. Ravitz  
Ms. Nocito

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated		08-100	2,562,000.00
Miscellaneous Revenues Anticipated		13-099	5,758,588.21
Receipts from Delinquent Taxes		15-499	1,115,417.79
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	19,132,000.00
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195		-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192		-
Total Revenues	13-299		28,568,000.00

SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS</b>		xxxxxxx	xxxxxxxxxxxxxx
<u>Within "CAPS"</u>		xxxxxxx	xxxxxxxxxxxxxx
<u>(a&amp;b) Operations Including Contingent</u>		34-201	\$ 18,906,926.00
<u>(e) Deferred Charges and Statutory Expenditures - Municipal</u>		34-209	\$ 2,425,500.00
<u>(g) Cash Deficit</u>		46-885	\$ -
<u>Excluded from "CAPS"</u>		xxxxxxx	xxxxxxxxxxxxxx
<u>(a) Operations - Total Operations Excluded from "CAPS"</u>		34-305	\$ 1,028,055.21
<u>(c) Capital Improvements</u>		44-999	\$ 253,000.00
<u>(d) Municipal Debt Service</u>		45-999	\$ 3,262,000.00
<u>(e) Deferred Charges - Municipal</u>		46-999	\$ 74,000.00
<u>(f) Judgments</u>		37-480	\$ -
<u>(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &amp; 17.3)</u>		29-405	\$ 159,118.79
<u>(g) Cash Deficit</u>		46-885	\$ -
<u>(k) For Local District School Purposes</u>		29-410	\$ -
<u>(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)</u>		50-899	\$ 2,459,400.00
<u>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</u>		07-195	\$ -
<b>Total Appropriations</b>		34-499	\$ 28,568,000.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the twenty-fifth day of April, 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 29th day of April, 2016 Alle Olier signature Clerk

LOCAL UNIT		Township of Voorhees		COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND					
DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash	APPROPRIATIONS				
		2016	2015		FCOA	Appropriated		Expended 2015	
Amount To Be Raised By	54-190	625,000.00	638,000.00	639,633.51	Development of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Taxation					Salaries & Wages	141,000.00	117,700.00	110,889.55	-
					Other Expenses	224,000.00	350,300.00	132,103.77	-
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages				-
					Other Expenses				-
Reserve Funds	54-116	372,000.00	453,000.00	453,000.00	Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages				-
					Other Expenses				-
									-
									-
									-
									-
									-
									-
									-
Total Trust Fund Revenues:	54-299	997,000.00	1,091,000.00	1,092,633.51	Acquisition of Lands for Recreation and Conservation:	54-915-2			-
					Acquisition of Farmland	54-916-2			-
Summary of Program					Down Payments on Improvements	54-906-2			-
Year Referendum Passed/Implemented:					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed:									
Total Tax Collected to date									
Total Expended to date:									
Total Acreage Preserved to date									
Recreation land preserved in 2015									
Farmland preserved in 2015									

Summary of Program

Year Referendum Passed/Implemented:	2003
Rate Assessed:	\$ 0.02
Total Tax Collected to date	\$ 8,462,477.85
Total Expended to date:	\$ 9,280,144.57
Total Acreage Preserved to date	463.1
Recreation land preserved in 2015	None
Farmland preserved in 2015	None

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: \_\_\_\_\_ Township of Voorhees

Year Ending: \_\_\_\_\_ 12/31/2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

3-29-16  
Date

Dee Steiner  
Clerk of the Governing Body