

# 2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

**CAP**

MUNICIPALITY: TOWNSHIP OF VOORHEES COUNTY: CAMDEN

Michael R. Mignogna Mayor's Name	December 31, 2020 Term Expires
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Municipal Officials	3/10/2014
Dee Ober Municipal Clerk	Date of Orig. Appt. C1063 Cert. No.
Jennifer Dukelow Tax Collector	T-1520 Cert. No.
Dean Cimineria Chief Financial Officer	N-0254 Cert. No.
Daniel M. DiGangi Registered Municipal Accountant	CR-00526 Lic. No.
Howard C. Long Jr., Esq. Municipal Attorney	

Official Mailing Address of Municipality

Township of Voorhees  
 2400 Voorhees Town Center  
 Voorhees, New Jersey 08043

Fax #: (856) 429-3766

Governing Body Members	Name	Term Expires
	Harry Platt	12/31/2020
	Michelle Nocito	12/31/2021
	Jason Ravitz	12/31/2021
	Jacklyn Fetbroyt	12/31/2022

# 2020 MUNICIPAL BUDGET

Municipal Budget of the \_\_\_\_\_ **TOWNSHIP** \_\_\_\_\_ of \_\_\_\_\_ **VOORHEES** \_\_\_\_\_, County of \_\_\_\_\_ **CAMDEN** \_\_\_\_\_ for the Fiscal Year 2020.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

8th \_\_\_\_\_ day of \_\_\_\_\_, 2020  
 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 8th \_\_\_\_\_ day of \_\_\_\_\_ June \_\_\_\_\_, 2020

dober@voorheesnj.com  
 Clerk  
 2400 Voorhees Town Center  
 Address  
 Voorhees, New Jersey 08043  
 Address  
 (856) 429-7026  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 8th \_\_\_\_\_ day of \_\_\_\_\_ June \_\_\_\_\_, 2020  
 ddiangani@bowmanllp.com  
 Registered Municipal Accountant  
 Voorhees, New Jersey 08043  
 Address  
 601 White Horse Road  
 Address  
 (856) 435-6200  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 8th \_\_\_\_\_ day of \_\_\_\_\_ June \_\_\_\_\_, 2020  
 dciminera@voorheesnj.com  
 Chief Financial Officer

DO NOT USE THESE SPACES

## CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2020 By: \_\_\_\_\_

## CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2020 By: \_\_\_\_\_

# MUNICIPAL BUDGET NOTICE

**Section 1.**

Municipal Budget of the \_\_\_\_\_ TOWNSHIP \_\_\_\_\_ of \_\_\_\_\_ VOORHEES \_\_\_\_\_, County of \_\_\_\_\_ CAMDEN \_\_\_\_\_ for the Fiscal Year 2020

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ Courier Post \_\_\_\_\_

in the issue of \_\_\_\_\_ June 12th \_\_\_\_\_, 2020

The Governing Body of the \_\_\_\_\_ TOWNSHIP \_\_\_\_\_ of \_\_\_\_\_ VOORHEES \_\_\_\_\_ does hereby approve the following as the Budget for the year 2020:

**RECORDED VOTE**

(Insert last name)

<p><b>Ayes</b></p> <p>M. Mignogna M. Nocito J. Fetbroyt H. Platt</p>	<p><b>Nays</b></p>	<p><b>Abstained</b></p>
<p><b>Absent</b></p> <p>J. Ravitz</p>		

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ COMMITTEEPERSONS \_\_\_\_\_ of the \_\_\_\_\_ TOWNSHIP \_\_\_\_\_

of \_\_\_\_\_ VOORHEES \_\_\_\_\_, County of \_\_\_\_\_ CAMDEN \_\_\_\_\_, on \_\_\_\_\_ June 8th \_\_\_\_\_, 2020.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ Township of Voorhees \_\_\_\_\_, on \_\_\_\_\_ July 13th \_\_\_\_\_, 2020 at

\_\_\_\_\_ 7:00 \_\_\_\_\_ o'clock \_\_\_\_\_ P.M. \_\_\_\_\_ at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

## EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2020
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	31,924,700.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	6,978,300.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	6,978,300.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	2,579,000.00
Percent of Tax Collections	98.03%
Building Aid Allowance	2020 - \$ _____
for Schools-State Aid	2019 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)	41,482,000.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	12,971,000.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	28,511,000.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Sewer Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	39,964,000.00	2,572,000.00	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	758,249.66							
Emergency Appropriations	-	-	-	-	-	-	-	-
Total Appropriations	40,722,249.66	2,572,000.00	-	-	-	-	-	-
<u>Expenditures:</u>								
Paid or Charged (Including Reserve for Uncollected Taxes)	39,135,308.53	2,547,436.07	-	-	-	-	-	-
Reserved	1,143,139.48	11,935.29	-	-	-	-	-	-
Unexpended Balances Canceled	443,801.65	12,628.64	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	40,722,249.66	2,572,000.00	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2019	39,964,000.00	Allowable Operating Appropriations before	
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	32,548,055.00
Subtotal	<u>39,964,000.00</u>		
Exceptions Less:		Additions:	
Total Other Operations	27,000.00	New Construction (Assessor Certification)	53,230.53
Total Uniform Construction Code		2018 Cap Bank	280,856.00
Total Interlocal Service Agreement	665,950.00	2019 Cap Bank	302,705.40
Total Additional Appropriations			
Total Capital Improvements	175,000.00	Total Additions	<u>636,791.93</u>
Total Debt Service	4,070,000.00		
Transferred to Board of Education	164,088.00	Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	<u>33,184,846.93</u>
Type I School Debt			
Total Public & Private Programs	477,984.00	Additional Increase to COLA rate. 3.5%	
Judgements		Amount of Increase allowable. 1.0%	<u>317,542.00</u>
Total Deferred Charges	2,629,778.00		
Cash Deficit		Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>33,502,388.93</u>
Reserve for Uncollected Taxes	8,209,800.00		
Total Exceptions	<u>31,754,200.00</u>		
Amount on Which CAP is Applied	793,855.00		
2.5% CAP			
Allowable Operating Appropriations before			
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	32,548,055.00		

NOTE: **MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:** Sheet 3b

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the City's Employee Group Insurance

Estimated Group Insurance Costs - 2020 \$ 5,273,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 875,000.00

4,398,000.00

Budgeted Group Insurance - Inside CAP 4,203,000.00

Budgeted Group Insurance - Utilities 195,000.00

Budgeted Group Insurance - Outside CAP 4,398,000.00

TOTAL 4,398,000.00

Instead of receiving Health Benefits, 12 employees have elected an opt-out for 2020. This opt-out amount<sup>1</sup> is budgeted separately.

Health Benefits Waiver

Salaries and Wages \$ 65,000.00

BUDGET MESSAGE

**NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW**

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).  
 The last amendment reduces the 4% to 2% and modifies some of the exceptions and  
 exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in  
 excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	26,595,000.00
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	27,000.00
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>26,568,000.00</u>
Plus 2% CAP Increase	<u>531,360.00</u>
<b>ADJUSTED TAX LEVY</b>	<u>27,099,360.00</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>27,099,360.00</u>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

27,099,360.00

Exclusions:

Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases	284,743.00	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.	446,525.00	
Recycling Tax appropriation	28,000.00	
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		<u>759,268.00</u>
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		5,024.53

**ADJUSTED TAX LEVY**

27,853,603.47

Additions:

New Ratables - Increase for new construction	6,397,900	
Prior Year's Local Purpose Tax Rate (per \$100)	0.832	
New Ratable Adjustment to Levy		53,230.53
Amounts approved by Referendum		
Levy CAP Bank Applied		604,167.00

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

28,511,001.00

**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**

28,511,000.00

**OVER OR (UNDER) 2% LEVY CAP**

(1.00)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**"2010" LEVY CAP BANKS:**

2017	Maximum Allowable Amount to be Raised by Taxation	26,679,799
	Amount to be Raised by Taxation for Municipal Purpose	<u>24,810,800</u>
	Available for Banking (CY 2020)	1,868,999
	Amount Used in 2020	604,167
	Balance to Expire	<u><u>1,264,832</u></u>
2018	Maximum Allowable Amount to be Raised by Taxation	25,961,000
	Amount to be Raised by Taxation for Municipal Purpose	<u>25,961,000</u>
	Available for Banking (CY 2020 - CY 2021)	-
	Amount Used in 2020	<u>-</u>
	Balance to Carry Forward (CY 2021)	<u><u>-</u></u>
2019	Maximum Allowable Amount to be Raised by Taxation	26,724,684
	Amount to be Raised by Taxation for Municipal Purpose	<u>26,595,000</u>
	Available for Banking (CY 2020 - CY 2022)	129,684
	Amount Used In 2020	<u>-</u>
	Balance to Carry Forward (CY 2021 - CY2022)	<u><u>129,684</u></u>
2020	Maximum Allowable Amount to be Raised by Taxation	28,511,001
	Amount to be Raised by Taxation for Municipal Purpose	<u>28,511,000</u>
	Available for Banking (CY 2021 - CY 2023)	1
	Total Levy CAP Bank	<u><u>129,685</u></u>

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
<b>1. Surplus Anticipated</b>	08-101	3,175,000.00	4,075,000.00	4,075,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	3,175,000.00	4,075,000.00	4,075,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	35,000.00	35,000.00	37,500.00
Other	08-104	25,000.00	30,000.00	25,921.20
Fees and Permits	08-105	490,000.00	530,000.00	543,018.47
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	125,000.00	160,000.00	147,800.00
Other	08-109			
Interest and Costs on Taxes	08-112	310,000.00	295,000.00	314,580.88
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	216,000.00	210,000.00	274,157.65
Anticipated Utility Operating Surplus	08-114			
Payment in Lieu of Taxes	08-210	250,000.00	220,000.00	254,452.72



















**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
Recycling Tonnage Grant	10-569	35,159.63	31,169.72	31,169.72
Clean Communities Program	10-602		65,767.77	65,767.77
Alcohol Education and Rehabilitation Fund	10-501		1,687.87	1,687.87
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-503	90,000.00	90,000.00	90,000.00
Community Development Block Grant	10-856		38,000.00	38,000.00
NJ Transportation Trust Fund Authority	10-584			
Body Armor Replacement Grant	10-505	5,200.33	5,413.93	5,413.93
Recreational Facility Enhancement Grant	10-671		75,000.00	75,000.00
Safe Routes to Schools Fund	10-504		370,000.00	370,000.00
Cross County Connection Bikepath Grant	10-877		3,000.00	3,000.00
Drunk Driving Enforcement Grant	10-510		4,794.02	4,794.02
NJ Department of Transportation - Bikeway Program	10-559	300,000.00	190,000.00	190,000.00
Sustainable Jersey Grant	10-600		10,000.00	10,000.00
DHS SAFER Grant	10-621	583,166.00		



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
Utility Operating Surplus of Prior Year	08-116	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Fire Safety Act	08-106	230,000.00	230,000.00	232,656.98
DRPA Impact Fees	08-240	50,000.00	50,000.00	50,000.00
Cable TV Franchise Fees	08-117	190,000.00	195,000.00	195,533.36
Reserve for the Payment of Bonds and Notes	08-227	35,000.00	90,000.00	90,000.00
Reserve for the Sale of Municipal Assets	08-124	244,600.00	244,600.00	244,600.00
Hotel Tax	08-107	245,000.00	295,000.00	295,811.80
Communication Site Leases	08-241	116,000.00	110,000.00	118,260.63
Developers Contributions	08-243	40,000.00	83,000.00	83,000.00
Emergency Medical Services	08-242	1,525,000.00	1,500,000.00	1,540,126.38
Philadelphia Flyers Agreement	08-244	145,500.00	145,500.00	145,500.00
General Capital Fund Balance	08-228	60,000.00	50,000.00	50,000.00
Kellman Brown School Security	08-245	35,000.00	55,000.00	43,417.50
Beth El School Security	08-246	45,000.00	65,000.00	56,597.50

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
xxxxxxx	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
<b>Consent of Director of Local Government Services - Other Special Items</b>	08-004	2,961,100.00	3,113,100.00	3,145,504.15

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
<b>GENERAL REVENUES</b>				
<b>Summary of Revenues</b>				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-101	3,175,000.00	4,075,000.00	4,075,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,451,000.00	1,480,000.00	1,597,430.92
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,231,142.00	2,231,142.00	2,231,142.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	351,000.00	505,000.00	394,323.95
Total Section D: Government Services - Shared Service Agreements	11-001	668,290.00	650,950.00	652,592.08
Total Section E: Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,013,525.96	884,833.31	884,833.31
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,961,100.00	3,113,100.00	3,145,504.15
<b>Total Miscellaneous Revenues</b>	13-099	8,676,057.96	8,865,025.31	8,905,826.41
4. Receipts from Delinquent Taxes	15-499	1,119,942.04	1,187,224.35	1,146,932.20
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	12,971,000.00	14,127,249.66	14,127,758.61
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	28,511,000.00	26,595,000.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	28,511,000.00	26,595,000.00	28,012,859.66
7. Total General Revenues	13-299	41,482,000.00	40,722,249.66	42,140,618.27







**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTD)					-		-
Municipal Land Use Law (N.J.S.A. 40:55D-1):					-		-
Planning Board					-		-
Salaries and Wages	21-180	112,700.00	113,800.00		111,300.00	110,382.30	917.70
Other Expenses	21-180	63,800.00	68,800.00		68,800.00	59,839.67	8,960.33
Zoning Board of Adjustment							-
Salaries and Wages	21-185	135,300.00	111,800.00		100,800.00	99,756.58	1,043.42
Other Expenses	21-185	28,700.00	24,700.00		34,700.00	28,706.81	5,993.19
Insurance							-
General Liability	23-210	565,000.00	580,000.00		570,000.00	561,401.96	8,598.04
Workers Compensation	23-215	495,000.00	500,000.00		485,000.00	478,849.04	6,150.96
Health Benefit Waiver	23-222	65,000.00	65,000.00		55,000.00	52,631.60	2,368.40
Employee Group Insurance	23-220	4,203,000.00	4,488,000.00		4,426,000.00	4,012,655.76	213,344.24
Unemployment Compensation	23-225	2,000.00	3,000.00		3,000.00	771.04	2,228.96
					-		-
					-		-
					-		-
					-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
<b>PUBLIC SAFETY</b>					-		-	
Police					-		-	
Salaries and Wages	25-240	1	5,774,800.00	5,674,800.00	5,724,800.00	5,642,434.48	32,365.52	
Other Expenses	25-240	2	528,400.00	649,900.00	634,900.00	474,370.16	160,529.84	
Office of Emergency Management							-	
Salaries and Wages	25-252	1	100.00	100.00	100.00		100.00	
Other Expenses	25-252	2	1,900.00	1,900.00	1,900.00	712.00	1,188.00	
Municipal Prosecutor							-	
Other Expenses	25-275	2	35,000.00	25,900.00	25,900.00	25,863.96	36.04	
Fire Department							-	
Salaries and Wages	25-265	1	3,166,000.00	3,206,000.00	3,121,000.00	3,081,697.96	14,302.04	
Other Expenses	25-265	2	363,900.00	466,900.00	456,900.00	314,063.67	142,836.33	
Emergency Medical Services							-	
Salaries and Wages	25-261	1	1,339,200.00	1,235,400.00	1,265,400.00	1,261,248.61	4,151.39	
Other Expenses	25-261	2	143,000.00	132,500.00	152,500.00	131,946.99	20,553.01	
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
PUBLIC SAFETY (CONT'D)					-			-
Uniform Fire Safety Act (PL 1983 CH 383):					-			-
Fire					-			-
Salaries and Wages	25-265	1	167,600.00	182,300.00		182,300.00	154,935.69	2,364.31
Other Expenses	25-265	2	45,000.00	45,000.00		45,000.00	44,097.50	902.50
STREETS AND ROADS								-
Road Repairs and Maintenance								-
Salaries and Wages	26-290	1	294,100.00	324,200.00		324,200.00	283,495.75	5,704.25
Other Expenses	26-290	2	134,000.00	179,000.00		199,000.00	182,884.30	16,115.70
Trash and Recycling								-
Salaries and Wages	26-305	1	1,282,700.00	1,315,400.00		1,255,400.00	1,233,512.98	21,887.02
Other Expenses	26-305	2	246,000.00	182,000.00		252,000.00	245,337.12	6,662.88
Public Buildings and Grounds								-
Salaries and Wages	26-310	1	59,300.00	57,800.00		57,800.00	57,344.90	455.10
Other Expenses	26-310	2	331,000.00	330,000.00		355,000.00	340,417.80	14,582.20
Vehicle Maintenance								-
Salaries and Wages	26-315	1	249,500.00	226,200.00		224,200.00	210,945.07	13,254.93
Other Expenses	26-315	2	600,000.00	631,000.00		616,000.00	579,700.05	36,299.95
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
STREETS AND ROADS (CONT'D)								
Community Services Act								
Trash Collection and Street Lighting	26-325	2	240,000.00	242,000.00		242,000.00	237,359.16	4,640.84
								-
								-
HEALTH AND WELFARE								-
Vital Statistics								-
Salaries and Wages	27-330	1	211,800.00	202,800.00		207,800.00	207,412.16	387.84
Other Expenses	27-330	2	26,900.00	18,400.00		16,400.00	15,467.38	932.62
								-
Environmental Commission								-
Salaries and Wages	27-335	1	1,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	27-335	2	1,100.00	1,100.00		1,100.00	696.12	403.88
								-
Animal Control Services								-
Other Expenses	27-340	2	14,000.00	13,500.00		16,500.00	11,910.00	4,590.00
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		FCOA		Appropriated				Expended 2019	
				for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)									
RECREATION AND EDUCATION									
Senior Citizens Program									
Salaries and Wages		28-370	1	53,900.00	55,600.00		55,600.00	9,558.53	6,041.47
Other Expenses		28-370	2	11,600.00	11,600.00		11,600.00	11,560.50	39.50
Parks and Playgrounds									
Salaries and Wages		28-375	1	137,400.00	136,500.00		122,500.00	120,898.05	1,601.95
Other Expenses		28-375	2	136,000.00	130,000.00		146,000.00	141,822.21	4,177.79
Celebration of Public Event, Anniversary or Holiday									
Salaries and Wages		28-374	1	24,000.00	27,000.00		27,000.00	25,613.83	1,386.17
Other Expenses		28-374	2	9,000.00	12,000.00		12,000.00	3,605.53	8,394.47

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court							
Salaries and Wages	43-490	1	278,300.00	270,100.00		266,235.81	1,864.19
Other Expenses	43-490	2	18,000.00	18,000.00		14,319.85	3,680.15
Public Defender							
Other Expenses	43-495	2	11,000.00	7,300.00		4,570.48	2,729.52
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195 1	294,200.00	343,900.00		343,900.00	334,396.02	9,503.98
Other Expenses	22-195 2	79,100.00	137,100.00		137,100.00	55,989.70	21,110.30
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019		
		for 2020		for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code - Appropriations		XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<u>Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)</u>		XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX XXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX
(2) STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	36-471	832,700.00	793,000.00		812,000.00	811,570.59	0.00
Social Security System (O.A.S.I.)	36-472	1,230,900.00	1,225,000.00		1,176,200.00	1,114,471.67	61,728.33
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	2,082,000.00	1,789,900.00		1,767,900.00	1,766,818.44	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	15,000.00	5,000.00		14,000.00	13,936.84	63.16
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	4,160,600.00	3,812,900.00	-	3,770,100.00	3,706,797.54	61,791.49
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within	34-299	31,924,700.00	31,724,200.00	-	31,731,200.00	30,178,036.30	1,116,652.73







## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Gibbsboro Leaf Removal						-		-
Salaries and Wages	42-121	1	12,500.00	11,180.00		11,180.00	11,180.00	-
Other Expenses	42-121	2	15,360.00	19,550.00		19,550.00	19,550.00	-
Laurel Springs Tax Collector						-		-
Salaries and Wages	42-103	1	14,090.00	13,810.00		13,810.00	13,801.06	0.00
Other Expenses	42-103	2	4,040.00	3,970.00		3,970.00	3,970.00	-
Gibbsboro Gas and Diesel Fuel						-		-
Other Expenses	42-105	2	19,000.00	19,000.00		19,000.00	13,329.12	5,670.88
Eastern High School Trash Removal						-		-
Salaries and Wages	42-123	1	13,910.00	13,640.00		13,640.00	13,640.00	-
Other Expenses	42-123	2	7,175.00	7,035.00		7,035.00	7,035.00	-
Laurel Springs Trash Removal						-		-
Salaries and Wages	42-107	1	34,125.00	33,455.00		33,455.00	33,455.00	-
Other Expenses	42-107	2	59,400.00	58,235.00		58,235.00	58,235.00	-
Laurel Springs Construction Official						-		-
Salaries and Wages	42-118	1	12,500.00	10,000.00		10,000.00	10,000.00	-
Other Expenses	42-118	2	2,500.00	2,000.00		2,000.00	2,000.00	-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Voorhees BOE & Eastern HS BOE - School Security								
Salaries and Wages	42-125	1	315,000.00	315,000.00	315,000.00	315,000.00		-
Eastern Regional HS - School Resource Officer								
Salaries and Wages	42-124	1	84,620.00	80,150.00	80,150.00	79,342.90		0.00
Other Expenses	42-124	2	43,055.00	44,600.00	44,600.00	44,600.00		-
Brooklawn Construction Officials								
Salaries and Wages	42-119	1	-	2,755.00	2,755.00	2,222.85		0.00
Other Expenses	42-119	2	-	725.00	725.00	725.00		-
Stratford Borough Construction Officials								
Salaries and Wages	42-120	1	10,510.00	2,755.00	2,755.00	2,117.00		-
Other Expenses	42-120	2	2,770.00	725.00	725.00	725.00		-
Pine Valley CFO & CTC								
Salaries and Wages	42-104	1	11,650.00	11,310.00	11,310.00	11,306.10		(0.00)
Other Expenses	42-104	2	1,085.00	1,055.00	1,055.00	1,055.00		-
Cherry Hill Elevator Inspector								
Other Expenses	42-122	2	15,000.00	15,000.00	18,000.00	14,343.80		3,656.20





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2				-	-	-
Community Development Block Grant						-	-	-
Other Expenses	41-856	2		38,000.00		38,000.00	38,000.00	-
Recycling Tonnage Grant						-	-	-
Other Expenses	41-569	2	35,159.63	31,169.72		31,169.72	31,169.72	-
Clean Communities Grant						-	-	-
Other Expenses	41-602	2		65,767.77		65,767.77	65,767.77	-
Alcohol Education and Rehabilitation Fund						-	-	-
Salaries and Wages	41-501	1		1,687.87		1,687.87	1,687.87	-
Body Armor Grant						-	-	-
Other Expenses	41-505	2	5,200.33	5,413.93		5,413.93	5,413.93	-
Recreation Facility Enhancement Grant						-	-	-
Other Expenses	41-671	2		75,000.00		75,000.00	75,000.00	-
Sustainable Jersey Grant						-	-	-
Other Expenses	41-600	2		10,000.00		10,000.00	10,000.00	-
						-	-	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
(Continued)							
Cross County Connection Bikepath Grant							
Other Expenses	41-877	2	-	3,000.00	-	3,000.00	-
Drunk Driving Enforcement Grant							
Salaries and Wages	41-510	1	-	4,794.02	4,794.02	4,794.02	-
NJ Department of Transportation - Bikeway Program							
Other Expenses	41-559	2	300,000.00	190,000.00	190,000.00	190,000.00	-
Safe Routes to Schools Grant							
Other Expenses	41-504	2	-	370,000.00	370,000.00	370,000.00	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Continued)							
DHS SAFER Grant							
Salaries and Wages	41-621 1	382,032.00			-	-	-
Other Expenses	41-621 2	201,134.00			-	-	-
DHS SAFER Match					-	-	-
Other Expenses	41-621 2	194,389.00			-	-	-
Safe and Secure Communities Program					-	-	-
Salaries and Wages	41-503 1	288,100.00	275,260.00		275,260.00	275,260.00	-
Other Expenses	41-503 2	162,700.00	166,140.00		166,140.00	166,140.00	-
					-	-	-
					-	-	-
					-	-	-
					-	-	-
Total Public and Private Programs Offset by Revenues	40-999	1,568,714.96	1,236,233.31	-	1,236,233.31	1,236,233.31	-
Total Operations - Excluded from "CAPS"	34-305	2,280,504.96	1,959,183.31	-	1,952,183.31	1,923,706.47	26,486.75
Detail:							
Salaries & Wages	34-305 1	1,179,537.00	775,796.89	-	775,796.89	773,806.80	0.00
Other Expenses	34-305 2	1,100,967.96	1,183,386.42	-	1,176,386.42	1,149,899.67	26,486.75

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated					Expended 2019	
			for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Down Payments on Improvements	44-902					-			-
Capital Improvement Fund	44-901		75,000.00	175,000.00	XXXXXXXXXX	175,000.00	175,000.00		-
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-	-
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<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	75,000.00	175,000.00	-	175,000.00	175,000.00	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	3,675,000.00	3,307,000.00		3,307,000.00	3,306,550.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925				-		XXXXXXXXXX
Interest on Bonds	45-930	670,500.00	623,000.00		623,000.00	622,109.56	XXXXXXXXXX
Interest on Notes	45-935	111,000.00	140,000.00		140,000.00	136,315.91	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from</b>	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406						XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes (Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	6,978,300.00	6,368,271.66	-	6,361,271.66	6,327,494.23	26,486.75
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	38,903,000.00	38,092,471.66	-	38,092,471.66	36,505,530.53	1,143,139.48
(M) Reserve for Uncollected Taxes	50-899	2,579,000.00	2,629,778.00	XXXXXXXXXX	2,629,778.00	2,629,778.00	XXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499	41,482,000.00	40,722,249.66	-	40,722,249.66	39,135,308.53	1,143,139.48

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020		for 2019		for 2019 By	
		for 2020	for 2019	Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	31,924,700.00	31,724,200.00	-	31,731,200.00	30,178,036.30	1,116,652.73
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	33,000.00	57,000.00	-	47,000.00	29,840.33	17,159.67
Uniform Construction Code	22-999			-	-	-	-
Shared Service Agreements	42-999	678,790.00	665,950.00	-	668,950.00	657,632.83	9,327.08
Additional Appropriations Offset by Revenues	34-303			-	-	-	-
Public & Private Programs Offset by Revenues	40-999	1,568,714.96	1,236,233.31	-	1,236,233.31	1,236,233.31	-
Total Operations Excluded from "CAPS"	34-305	2,280,504.96	1,959,183.31	-	1,952,183.31	1,923,706.47	26,486.75
(C) Capital Improvements	44-999	75,000.00	175,000.00	-	175,000.00	175,000.00	-
(D) Municipal Debt Service	45-999	4,456,500.00	4,070,000.00	-	4,070,000.00	4,064,975.47	XXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999			XXXXXX			XXXXXX
(F) Judgments (Sheet 28)	37-480			-			XXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXX			XXXXXX
(K) Local District School Purposes	29-410			-			XXXXXX
(N) Transferred to Board of Education	29-405	166,295.04	164,088.35	XXXXXX	164,088.35	163,812.29	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,579,000.00	2,629,778.00	XXXXXX	2,629,778.00	2,629,778.00	XXXXXX
Total General Appropriations	34-499	41,482,000.00	40,722,249.66	-	40,722,249.66	39,135,308.53	1,143,139.48







## DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	761,100.00	646,900.00		652,100.00	651,290.18	809.82
Other Expenses	55-502	760,700.00	758,200.00		758,000.00	746,976.31	11,023.69
					-		-
					-		-
					-		-
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	55,000.00	120,000.00	XXXXXXXXXX	120,000.00	120,000.00	-
Capital Outlay	55-512				-		-
					-		-
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	790,000.00	825,000.00		825,000.00	824,750.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522	170,000.00	110,000.00		119,000.00	118,774.83	XXXXXXXXXX
Interest on Notes	55-523	10,000.00	35,000.00		26,000.00	13,846.53	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

## DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXX	-	XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXXXX	-	XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXXXX	-	XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXXXX	-	XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXXXX	-	XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXXXX	-	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	28,000.00	26,800.00		26,800.00	26,800.00	-
Social Security System (O.A.S.I.)	55-541	60,200.00	50,100.00		45,100.00	44,998.22	101.78
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
<b>Judgements</b>	55-531				-		XXXXXXXXXXXX
<b>Deficit in Operations in Prior Years</b>	55-532			XXXXXXXXXXXX	-		XXXXXXXXXXXX
<b>Surplus (General Budget)</b>	55-545			XXXXXXXXXXXX	-		XXXXXXXXXXXX
<b>TOTAL SEWER UTILITY APPROPRIATIONS</b>	55-599	2,635,000.00	2,572,000.00	-	2,572,000.00	2,547,436.07	11,935.29

## DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-		-
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>		<b>Appropriated</b>		<b>Expended 2019</b>
Payment of Bond Principal	51-920	2020	2019	Paid or Charged
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-		-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-		-
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>		<b>Appropriated</b>		<b>Expended 2019</b>
Payment of Bond Principal	52-920	2020	2019	Paid or Charged
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-		-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2020	2019	Cash in 2019
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
<b>Total Utility Assessment Revenues</b>	53-899	-	-	-
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>		<b>Appropriated</b>		<b>Expended 2019</b>
Payment of Bond Principal	53-920	<b>2020</b>	<b>2019</b>	<b>Paid or Charged</b>
Payment of Bond Anticipation Notes	53-925			
<b>Total Utility Assessment Appropriations</b>	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Developers Escrow Fund; Self Insurance Programs; Disposal of Forfeited Property; Parking Offenses Adjudication Act; Uniform Fire Safety Act  
Municipal Public Defender; Affordable Housing Trust; Open Space, Recreation, Farmland and Historic Preservation, National Night Out.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement. "

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019**

ASSETS			
Cash and Investments	1110100	14,751,969.76	
Due from State of N.J.(c. 20, P.L. 1961)	1111000		
Federal and State Grants Receivable	1110200	1,328,676.79	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX	
Taxes Receivable	1110300	1,224,596.81	
Tax Title Lien Receivable	1110400	181,858.80	
Property Acquired by Tax Title Lien Liquidation	1110500	443,500.00	
Other Receivables	1110600	406,722.50	
Deferred Charges Required to be in 2020 Budget	1110700	-	
Deferred Charges Required to be in Budgets Subsequent to 2020	1110800	-	
<b>Total Assets</b>	<b>1110900</b>	<b>18,337,324.66</b>	

LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	11,541,008.26	
Reserves for Receivables	2110200	2,256,678.11	
Surplus	2110300	4,539,638.29	
<b>Total Liabilities, Reserves and Surplus</b>	<b>XXXXXX</b>	<b>18,337,324.66</b>	

School Tax Levy Unpaid	2220170	10,446,998.41
Less: School Tax Deferred	2220200	5,603,555.27
*Balance Included in Above "Cash Liabilities"	2220300	4,843,443.14

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

	YEAR 2019	YEAR 2018
Surplus Balance, January 1st	2310100	5,847,419.34
<b>CURRENT REVENUE ON A CASH BASIS:</b>	XXXXXX	XXXXXXXXXX
Current Taxes: *(Percentage Collected 2019 98.93%, 2018 98.93%)	2310200	#####
Delinquent Taxes	2310300	1,146,932.20
Other Revenues and Additions to Income	2310400	10,097,930.32
Total Funds	2310500	#####
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>	XXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	40,278,448.01
School Taxes (Including Local and Regional)	2310700	67,952,336.00
County Taxes (Including Added Tax Amounts)	2310800	30,926,964.65
Special District Taxes	2310900	
Other Expenditures and Deductions from Income	2311000	925,930.42
Total Expenditures and Tax Requirements	2311100	#####
Less: Expenditures to be Raised by Future Taxes	2311200	-
Total Adjusted Expenditures and Tax Requirements	2311300	#####
Surplus Balance - December 31st	2311400	4,539,638.29

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget			
Surplus Balance December 31, 2019	2311500	4,539,638.29	
Current Surplus Anticipated in 2020 Budget	2311600	3,175,000.00	
Surplus Balance Remaining	2311700	1,364,638.29	

(Important: This appendix must be included in advertisement of Budget.)

**2020  
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF VOORHEES  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

--

**CAPITAL BUDGET (Current Year Action)  
2020**

Local Unit

TOWNSHIP OF VOORHEES

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Purchase of Vehicles & Equipment		4,971,000.00			38,100.00			932,900.00	4,000,000.00
Road Reconstruction and Overlay		6,865,000.00			18,250.00			346,750.00	6,500,000.00
Improvements to Building & Grounds		4,305,000.00			5,250.00			99,750.00	4,200,000.00
Traffic Signalization		1,700,000.00							1,700,000.00
Installation of Sewer lines,		-							
Renovation and Construction of		-							
Pump Stations and Purchase of		-							
Miscellaneous Equipment		4,573,000.00			38,650.00			734,350.00	3,800,000.00
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - THIS PAGE</b>	XXXXX	22,414,000.00	-		-			2,113,750.00	20,200,000.00





**6 YEAR CAPITAL PROGRAM - 2020 to 2025  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit \_\_\_\_\_ TOWNSHIP OF VOORHEES

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025	
#REF!		-								
		-								
		-								
Purchase of Vehicles & Equipment		4,971,000.00		971,000.00	500,000.00	1,000,000.00	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Road Reconstruction and Overlay		6,865,000.00		365,000.00	1,000,000.00	1,500,000.00	1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00
Improvements to Building & Grounds		4,305,000.00		105,000.00	1,500,000.00	500,000.00	200,000.00	1,500,000.00	1,500,000.00	500,000.00
Traffic Signalization		1,700,000.00			1,500,000.00			200,000.00		
Installation of Sewer lines,		-								
Renovation and Construction of		-								
Pump Stations and Purchase of		-								
Miscellaneous Equipment		4,573,000.00		773,000.00	800,000.00	700,000.00	800,000.00	700,000.00	800,000.00	800,000.00
		-								
		-								
		-								
		-								
		-								
<b>TOTAL - THIS PAGE</b>	XXXXX	22,414,000.00	XXXXXXXXXX	2,214,000.00	5,300,000.00	3,700,000.00	2,500,000.00	4,900,000.00	3,800,000.00	





**6 YEAR CAPITAL PROGRAM - 2020 to 2025  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

TOWNSHIP OF VOORHEES

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
#REF!	-			-							
	-			-							
	-			-							
Purchase of Vehicles & Equipment	4,971,000.00			248,550.00			4,722,450.00				
Road Reconstruction and Overlay	6,865,000.00			293,250.00		1,000,000.00	5,571,750.00				
Improvements to Building & Ground	4,305,000.00			215,250.00			4,089,750.00				
Traffic Signalization	1,700,000.00			85,000.00			1,615,000.00				
	-			-							
Installation of Sewer lines,	-			-							
Renovation and Construction of	-			-							
Pump Stations and Purchase of	-			-							
Miscellaneous Equipment	4,573,000.00			228,650.00				4,344,350.00			
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
<b>TOTAL - THIS PAGE</b>	<b>22,414,000.00</b>	<b>-</b>	<b>-</b>	<b>1,070,700.00</b>	<b>-</b>	<b>1,000,000.00</b>	<b>15,998,950.00</b>	<b>4,344,350.00</b>	<b>-</b>	<b>-</b>	





**SECTION 2 - UPON ADOPTION FOR YEAR 2020**  
**RESOLUTION 145-20**

Be it Resolved by the VOORHEES CAMDEN TOWNSHIP of the CAMDEN County of CAMDEN that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 28,511,000.00 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and, (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
- (c) \$ - Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 639,800.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**  
(Insert last name)

<p>Ayes</p> <p>M. Mignogna M. Nocito J. Febroy H. Platt J. Ravitz</p>	<p>Nays</p> <p>Abstained</p> <p>Absent</p>
---	--

**SUMMARY OF REVENUES**

1. General Revenues					
Surplus Anticipated		08-100	\$	3,175,000.00	
Miscellaneous Revenues Anticipated		13-099	\$	8,676,057.96	
Receipts from Delinquent Taxes		15-499	\$	1,119,942.04	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$	28,511,000.00	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42	07-195		\$	-	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		\$	-	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$	-	
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191				
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX		07-192	\$	-	
<b>Total Revenues</b>		13-299	\$	41,482,000.00	

## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>		XXXXXX	XXXXXXXXXXXXXXXXXX
<u>Within "CAPS"</u>		XXXXXX	XXXXXXXXXXXXXXXXXX
	(a & b) Operations Including Contingent	34-201	\$ 27,764,100.00
	(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 4,160,600.00
	(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>		XXXXXX	XXXXXXXXXXXXXXXXXX
	(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,280,504.96
	(c) Capital Improvements	44-999	\$ 75,000.00
	(d) Municipal Debt Service	45-999	\$ 4,456,500.00
	(e) Deferred Charges - Municipal	46-999	\$ -
	(f) Judgments	37-480	\$ -
	(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ 166,295.04
	(g) Cash Deficit	46-885	\$ -
	(k) For Local District School Purposes	29-410	\$ -
	(m) Reserve for Uncollected Taxes	50-899	\$ 2,579,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>		07-195	
<b>Total Appropriations</b>		34-499	<b>\$ 41,482,000.00</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 13th day of July, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 13th day of July, 2020, dober@voorheesnj.com Signature, Clerk

**Sheet 42**

**TOWNSHIP OF VOORHEES      OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2019	APPROPRIATIONS	FCOA	Appropriated		Expended 2019	
		2020	2019				for 2020	for 2019	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	639,800.00	638,000.00	638,875.20	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1		139,900.00	122,004.52	17,895.48
					Other Expenses	54-385-2		52,100.00	45,511.27	6,588.73
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1	145,400.00			-
Reserve Funds:	54-101	225,200.00	184,000.00	184,000.00	Other Expenses	54-372-2	111,600.00			-
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
					Acquisition of Farmland	54-916-2				-
<b>Total Trust Fund Revenues:</b>	54-299	865,000.00	822,000.00	822,875.20	Down Payments on Improvements	54-902-2				-
<b>Summary of Program</b>										
Year Referendum Passed/Implemented:				2003						
Rate Assessed:				0.02						
Total Tax Collected to date:				\$ 11,005,493.03						
Total Expended to date:				\$ 12,468,002.94						
Total Acreage Preserved to date:				463.100						
Recreation land preserved in 2019:				None						
Farmland preserved in 2019:				None						
<b>Total Trust Fund Appropriations:</b>						54-499	865,000.00	822,000.00	786,758.67	24,484.21

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF VOORHEES

Year Ending: December 31, 2019

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

6/8/2020

Date

dober@voorheesnj.com

Clerk of the Governing Body