

State of New Jersey Local Government Services

Local Government Services ear: 2023 Municipal User Friendly Budget

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MUNICIPALITY:	MUNICIPALITY: 0434 Voorhees Township - County of Camden	- County of Camden		◆ Introduced ◆
Municode: 0434	0434	02	Filename:	Filename: 0434_fbi_2023.xlsm
-		Website: www.voorheesnj.com		
	Phone Number:		856-429-7026	
	Mailing Address:		2400 Voorhees Town Center	vn Center
		Municipality: Voorhees	Voorhees	State: NJ Zip: 08043
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
Michael		Mignogna	12/31/2023	mmignogna@voorheesnj.com
	Chief Administrative Officer	ative Officer		
Stephen		Steglik		administrator@voorheesnj.com
The second secon	Chief Financial Officer	Officer		
Dean		Ciminera		dciminera@voorheesni.com
	Municipal Clerk			
Dianna		Ober		dober@voorheesnj.com
	Registered Mun	Registered Municipal Accountant		
Daniel		DiGangi		ddigangi@bowman.cpa
	Governing Body Members	Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Jason		Ravitz	12/31/2024	jravitz@voorheesnj.com
Michelle		Nocito	12/31/2024	mnocito@voorheesnj.com
Harry		Platt	12/31/2023	hplatt@voorheesnj.com
Jacklyn		Fetbroyt	12/31/2025	jfetbroyt@voorheesnj.com
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Carrott Vera Property Tax Larent Vera Calendar Vera			Sheet UFB-1		i			
Calendar Year Current Year Soft Avg Residential Tax Bale Current Year 2023 Budget Tax Lavy Total Levy Tax Bale (2000) Current Year Current Year Actual/Estimated 1 2x Bale (2002) 12x Levy Tax Bale (2000) 20.46% \$25.01.24 Municipal Durpose Tax ESTIMATED 0.022 \$641,200.00 0.43% \$50.00 Municipal Dyan Space ESTIMATED 0.023 \$541,200.00 0.43% \$50.00 Municipal Dyan Space ESTIMATED 0.024 \$641,200.00 37.64% \$50.00 Municipal Dyan Space ESTIMATED 0.025 \$641,200.00 37.64% \$50.00 Probres Space ESTIMATED 0.1527 \$149,262,227.00 37.64% \$40.66.50 Local School District ESTIMATED 0.1527 \$149,262,227.00 16.75% \$1.76% \$1.00.00 ESTIMATED 0.1527 \$149,262,227.00 16.75% \$1.00.00 ESTIMATED ESTIMATED 0.1527 \$181,231,273.10 1.00.00 \$1.00.00 \$1.00.00	\$1,011,336.95	Slinquent Taxes - December 31, 2022						
Calendar Year Current Year 2023 Budget Calendar Year Calendar Year % of Sp. 20124 Avg Residential Taxes Current Year Current Year Actual/Estimated Tax Rate Tax Lexy Taxe Lexy Taxes Municipal Purpose Tax ESTIMATED 0.020 \$641,200.00 0.00% \$52.00 Municipal Library ESTIMATED 0.020 \$641,200.00 0.00% \$50.00 Municipal Library ESTIMATED 0.020 \$641,200.00 97,64% \$50.00 Municipal Area and Coline ESTIMATED 0.022 \$649,925,227.00 197,64% \$6.00% \$50.00 Fire Districts (rotal levies) ESTIMATED 0.052 \$1817,215.97 20.66% \$50.00 Compy Library ESTIMATED 0.052 \$1817,215.97 20.66% \$12,763.73 By Purposes ESTIMATED 0.052 \$1817,215.97 20.66% \$12,763.73 Stock Purposes ESTIMATED 0.053 \$187,215.95 0.77% \$12,924.00 County Library ESTIMATED			\$149.60	5.98%	\$2,650.85	\$2,501.24		
Calendar Year Calendar Yea	99.22%	of Taxes Collected, CY 2022		Change (+/-)	Current Year 9	Prior Year		
Calendar Year Calendar Year <th co<="" td=""><td>132,314,277.90 133,347,897.11</td><td>otal Tax Revenue, Collections CY 2022 otal Tax Levy, CY 2022</td><td></td><td><u>ıx Payment (Muni</u></td><td>on Avg. Residential Ta</td><td>Comparison - Impact</td><td></td></th>	<td>132,314,277.90 133,347,897.11</td> <td>otal Tax Revenue, Collections CY 2022 otal Tax Levy, CY 2022</td> <td></td> <td><u>ıx Payment (Muni</u></td> <td>on Avg. Residential Ta</td> <td>Comparison - Impact</td> <td></td>	132,314,277.90 133,347,897.11	otal Tax Revenue, Collections CY 2022 otal Tax Levy, CY 2022		<u>ıx Payment (Muni</u>	on Avg. Residential Ta	Comparison - Impact	
Calendar Year Arg Residential Tax Rate Tax Lery Tax Lery Calendar Year Actual/Estimated 0.053 \$30,552,000.00 23,04% \$50.00 Municipal Library ESTIMATED 0.020 \$641,200.00 0.00% \$0.00 Municipal Library ESTIMATED 0.021 \$349,925,227.00 37,64% \$4,086.50 Local School District ESTIMATED 0.057 \$439,925,227.00 37,64% \$1,085.70 County Purposes ESTIMATED 0.057 \$1,817,215.97 1,37% \$1,495.60 County Purposes ESTIMATED 0.057 \$1,817,215.97 1,37% \$1,965.70 County Purposes ESTIMATED <td< td=""><td>mile demonstrate for a second of the second</td><td>ax Collections - ACTUAL as of Prior Year</td><td>0.00</td><td>59%</td><td>_</td><td>\$30,562,000.00</td><td></td></td<>	mile demonstrate for a second of the second	ax Collections - ACTUAL as of Prior Year	0.00	59%	_	\$30,562,000.00		
Calendar Year Calendar Year <th co<="" td=""><td></td><td></td><td>\$ Change (+/-)</td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td>\$ Change (+/-)</td> <td></td> <td></td> <td></td> <td></td>			\$ Change (+/-)				
Calendar Year Calendar Year <th co<="" td=""><td></td><td>ference the statutory exception used</td><td>re</td><td>Tax Levy</td><td>- Municipal Purposes</td><td>Comparison</td><td></td></th>	<td></td> <td>ference the statutory exception used</td> <td>re</td> <td>Tax Levy</td> <td>- Municipal Purposes</td> <td>Comparison</td> <td></td>		ference the statutory exception used	re	Tax Levy	- Municipal Purposes	Comparison	
Calendar Year Total Levy Tax Bate Tax Levy Tax Levy Tax Days Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Tax Days Actual/Estimated Tax Rate Total Levy Tax Days Actual/Estimated Actual/Estimated D.0057 \$3.04% \$5.000 Municipal Purpose Tax ESTIMATED Municipal Library ESTIMATED D.0076 \$5.000 Other Special District ESTIMATED D.0676 \$4.086.50 Other Special District ESTIMATED D.077 ESTIMATED D.078 \$1.763.73 Rejonal School District ESTIMATED ESTIMATED ESTIMATED ESTIMATED D.078 \$1.007 S1.819.60 County Library ESTIMATED ESTIMATED ESTIMATED ES		% used exceeds the actual collection % then	If					
Calendar Year Calendar Year A y Residential Current Year 2023 Budget Tax Levises - ALL entities levying property taxes Total Levy Taxpayer Impact Taxes Current Year 2023 Budget Tax Rate Tax Levy Total Levy Taxpayer Impact Municipal Purpose Tax ESTIMATED 0.020 \$3.0562,000.00 23.04% \$2.501.24 Municipal Library ESTIMATED 0.020 \$641,200.00 0.00% \$0.00 Municipal Library ESTIMATED 0.020 \$641,200.00 0.00% \$0.00 Municipal Library ESTIMATED 0.020 \$49,925,227.00 16,23% \$50.00 Order Special Districts (total levies) ESTIMATED 0.672 \$21,332,122.00 16,23% \$1,763.73 Regional School District ESTIMATED 0.855 \$27,411.904.17 20.66% \$2,244.03 County Duposes ESTIMATED 0.087 \$1817.215.97 1.37% \$10,800 County Library ESTIMATED 0.087 \$1817.00 0.00% \$0.00 County	98.19%	of Tax Collections used to Calculate RUT	%	% Change (+/-) 5.98%	Current Year 1.010	Prior Year 0.953		
Calendar Year Calendar Year Current Year 2023 Budget Tax Levise - ALL entities levying property Total Levy Taxpayer Impact Taxes Actual/Estimated Tax Rate 1 D.00% \$23.04% \$2.501.24 Municipal Purpose Tax ESTIMATED 0.953 \$30,562,000.00 0.48% \$52.40 Municipal Library ESTIMATED 0.020 \$641,200.00 0.48% \$50.00 Municipal Library ESTIMATED 0.020 \$641,200.00 0.48% \$50.00 Municipal Library ESTIMATED 0.024 \$49,925,227.00 37.64% \$4,086.50 Local School District ESTIMATED 0.672 \$1,132,1220.00 16,23% \$1,740.73 Regional School District ESTIMATED 0.037 \$1,817,215.97 1,37% \$149.60 County Dens Space ESTIMATED 0.057 \$1,817,215.97 1,37% \$10.00% \$0.00 County Library ESTIMATED 0.057 \$1,817,215.97 \$1,324.60 County Library ESTIMATED ESTIMATED				Tax Rate	ı - Municipal Purposes	Comparisor		
Calendar Year Calendar Year Current Year 2023 Budget Tax Levies - ALL entities levying property taxes Total Levy Total Levy Total Levy Soft District Avg Residential Taxes Taxes Actual/Estimated Tax Rate 0.953 \$30,562,000.00 23,04% \$52,501.24 Municipal Purpose Tax ESTIMATED 0.020 \$30,562,000.00 0.00% \$0.00 Municipal Library ESTIMATED 0.020 \$641,200.00 0.48% \$52,49 Municipal Library ESTIMATED 0.020 \$5641,200.00 0.48% \$52,49 Municipal Library ESTIMATED 0.020 \$5641,200.00 0.00% \$0.00 Municipal Library ESTIMATED 0.672 \$49,925,227.00 37,64% \$4086.50 Dorder Special Districts (total levies) ESTIMATED 0.672 \$21,532,122.00 16.23% \$1,763.73 Regional School District ESTIMATED 0.057 \$1,817,215.97 1.37% \$141.94 County Purposes ESTIMATED 0.074 \$10,265% \$562.99 County Dien Space EST	\$136,323,200.00	otal Amount to be Raised by Taxes	To					
Calendar Year Calendar Year Calendar Year Avg Residential Current Year 2023 Budget Tax Rate Tax Levy Total Levy Tax Dayser Impact Tax Dayser Impact Municipal Library Municipal Library ESTIMATED Actual/Estimated 0.020 \$641,200.00 0.48% \$52.49 Municipal Library ESTIMATED ESTIMATED 0.020 \$641,200.00 0.48% \$50.00 Municipal Library ESTIMATED 0.020 \$641,200.00 0.48% \$50.00 Municipal Library ESTIMATED 0.024 \$43,923,227.00 0.00% \$0.00 Other Special Districts (total levies) ESTIMATED 0.672 \$43,923,227.00 16,23% \$1,763,73 Regional School District ESTIMATED 0.057 \$1,817,215.97 1.37% \$2,244.03 County Physoses ESTIMATED 0.057 \$1,817,215.97 1.37% \$0.00 \$0.00 ESTIMATED 0.00% \$10,800.51 County Open Space ESTIMATED County Open Space	\$2,461,000.00	serve for Uncollected Taxes (RUT)	R	<u>omparison</u>	ear to Current Year C	Prior Y		
Calendar Year Calendar Year <th co<="" td=""><td>\$133,862,200.00</td><td>nount to be Raised by Taxes - Before RUT</td><td>Aı</td><td></td><td></td><td></td><td></td></th>	<td>\$133,862,200.00</td> <td>nount to be Raised by Taxes - Before RUT</td> <td>Aı</td> <td></td> <td></td> <td></td> <td></td>	\$133,862,200.00	nount to be Raised by Taxes - Before RUT	Aı				
Calendar Year Calendar Year Current Year 2023 Budget Tax Rate Tax Levy Total Levy Taxpayer Impact Municipal Purpose Tax ESTIMATED 0.953 \$3,956,2000.00 23,04% \$2,501.24 Municipal Library ESTIMATED 0.020 \$641,200.00 0.00% \$0.00 Municipal District ESTIMATED 0.022 \$49,925,2270.00 30.06% \$1,763,737 Regional District ESTIMATED 0.057 \$1,817,215.97 1.37% \$14,086,50 Local School District ESTIMATED 0.057 \$1,817,215.97 1.37% \$14,00 ESTIMATED ESTIMATED 0.057 \$1,817,	\$103,746,200.00	otal Non-Municipal Tax Levy	I		\$262,460.00	essment	Current Year Average Residential Ass	
Calendar Vear Actual/Estimated Tax Rate Tax Levy Calendar Vear Calendar Vear Calendar Vear Calendar Vear Calendar Vear Calendar Vear	46,493,000.00	dget Appropriations, before Reserve for Uncollected Taxes	В				(To be used to calculate the current year tax rate	
Calendar Year Avg Residential Tax Rate Tax Levy Tax Levy Taxes Actual/Estimated 1.0020 \$0.00% \$0.00 Municipal Purpose Tax ESTIMATED ESTIMATED County Levies (total levies) ESTIMATED <tr< td=""><td>16,377,000.00</td><td>venue Anticipated, Excluding Tax Levy</td><td>R</td><td></td><td>\$3,231,478,788.00</td><td></td><td>Total Taxable Valuation as of</td></tr<>	16,377,000.00	venue Anticipated, Excluding Tax Levy	R		\$3,231,478,788.00		Total Taxable Valuation as of	
Calendar Year % of Calendar Year Avg Residential Current Year 2023 Budget Tax Rate Tax Levy Total Levy Tax paver Impact Taxes Actual/Estimated 0.953 \$30,562,000.00 0.48% \$52.49 Municipal Library ESTIMATED 0.020 \$641,200.00 0.00% \$0.00 Municipal Library ESTIMATED 0.021 \$441,200.00 0.00% \$0.00 Municipal Library ESTIMATED 0.022 \$441,200.00 0.00% \$0.00 Municipal Arts and Culture ESTIMATED 0.023 \$49,923,227.00 37.64% \$4,086.50 Fire Districts (total levies) ESTIMATED 0.672 \$21,532,122.00 16.23% \$1,763.73 Regional School District ESTIMATED 0.855 \$27,411,904.17 20.66% \$2,244.03 County District ESTIMATED 0.057 \$1,817,215.97 1.37% \$149.60 County District ESTIMATED 0.004 \$762,365.55 0.57% \$62.99 County Open Space ESTIMATED								
Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpayer Impact 0.953 \$30,562,000.00 23,04% \$2,201.24 Municipal Purpose Tax ESTIMATED	\$136,323,200.00	otal ESTIMATED amount to be raised by taxes	!!	100.00%	\$132,652,034.69	4.138	Total (Calendar Year 2022 Budget)	
Year Property Tax Levies - ALL entities levying property taxes Current Year 2023 Budget Calendar Year Calendar Year % of Calendar Year Avg Residential Taxes Actual/Estimated Tax Rate Tax Levy Total Levy Taxpaver Impact Municipal Purpose Tax Municipal Library ESTIMATED ure 0.020 \$641,200.00 0.48% \$52.49 Municipal Library ESTIMATED total levies) 0.020 \$641,200.00 0.00% \$0.00 Municipal Library ESTIMATED total levies) 0.00% \$0.00 Fire Districts (total levies) ESTIMATED total levies) 1.557 \$49,925,227.00 37,64% \$4,086.50 Local School District ESTIMATED total levies) 1.557 \$21,332,122.00 16.23% \$1,763.73 Regional School District ESTIMATED total levies) 0.057 \$1,817,215.97 1.37% \$149.60 County Board of Health ESTIMATED 0.004 \$0.004 \$0.007 \$0.007 County Does ESTIMATED		ther County Levies (total)		0.00%			Other County Levies (total)	
Year Property Tax Levies - ALL entities levying property taxes Culendar Year Calendar Year Calendar Year Calendar Year Calendar Year Total Levy Taxpaver Impact Taxes Actual/Estimated Tax Rate Tax Levy Total Levy Taxpaver Impact Municipal Purpose Tax ESTIMATED 0.053 \$30,562,000.00 0.48% \$52.49 Municipal Library Municipal Library ure 0.020 \$641,200.00 0.48% \$52.49 Municipal Library ESTIMATED ure 0.020 \$641,200.00 0.00% \$0.00 Municipal Arts and Culture ESTIMATED ure 0.57 \$49,925,227.00 37.64% \$4,086.50 County Purpose Tax ESTIMATED total levies) 0.672 \$21,532,122.00 16.23% \$1,687,215.97 20.66% \$2,244.03 County Purposes ESTIMATED total levies) 0.0057 \$1,817,215.97 1.37% \$149.60 <td< td=""><td>\$765,000.00</td><td></td><td></td><td>0.57%</td><td>\$762,365.55</td><td>0.024</td><td>County Open Space</td></td<>	\$765,000.00			0.57%	\$762,365.55	0.024	County Open Space	
Cyear Property Tax Levies - ALL entities levying property taxes Current Year 2023 Budget Calendar Year Calendar Year % of Avg Residential Avg Residential Taxes Actual/Estimated Tax Rate Tax Levy Total Levy Taxpaver Impact Municipal Purpose Tax ESTIMATED 0.953 \$30,562,000.00 0.48% \$52.49 Municipal Library ESTIMATED ure 0.020 \$641,200.00 0.048% \$52.49 Municipal Open Space ESTIMATED ture 0.020 \$449,925,227.00 0.00% \$0.00 Municipal Arts and Culture total levies) 1.557 \$49,925,227.00 37.64% \$4,086.50 Other Special Districts (total levies) tt 0.672 \$21,332,122.00 16,23% \$1,763.73 Regional School District ESTIMATED tt 0.855 \$27,411,904.17 20.66% \$2,244.03 County Purposes ESTIMATED tt 0.057 \$1,817,215.97 1.37% \$149.60 County Library ESTIMATED				0.00%			County Board of Health	
Cyear Property Tax Levies - ALL entities levying property taxes Current Year 2023 Budget Calendar Year Avg Residential Tax Levy Taxbaver Impact Municipal Purpose Tax ESTIMATED Municipal Library Municipal Library Municipal Open Space ESTIMATED ture 0.020 \$44,925,227.00 0.00% \$0.00 Coll levies) Coll levies) Coll levies) County Purposes ESTIMATED ESTIMATED ESTIMATED County Purposes County Purposes County Purposes	\$1,820,000.00		_	1.37%	\$1,817,215.97	0.057	County Library	
Cyear Property Tax Levies - ALL entities levying property taxes Current Year 2023 Budget Calendar Year Calendar Year % of Calendar Year Avg Residential Taxes Actual/Estimated Tax Rate Tax Levy Total Levy Taxpaver Impact Municipal Purpose Tax Municipal Library ESTIMATED ture 0.020 \$641,200.00 0.48% \$52.49 Municipal Open Space ESTIMATED ture 0.020 \$641,200.00 0.00% \$0.00 Municipal Arts and Culture total levies) 0.00% \$0.00 \$0.00 Fire Districts (total levies) ESTIMATED total levies) 1.557 \$49,925,227.00 37.64% \$4,086.50 Local School District ESTIMATED tt 0.672 \$21,532,122.00 16.23% \$1,763.73 Regional School District ESTIMATED	\$27,815,000.00			20.66%	\$27,411,904.17	0.855	County Purposes	
Cyear Property Tax Levies - ALL entities levying property taxes Current Year 2023 Budget Calendar Year Calendar Year Calendar Year Total Levy Taxpaver Impact Municipal Purpose Tax Taxes Actual/Estimated Tax Rate 1.557 \$49,925,227.00 37.64% \$4,086.50 \$40,000 \$40.00 Municipal Purpose Tax ESTIMATED Municipal Purpose Tax ESTIMATED Municipal Arts and Culture ESTIMATED Municipal Districts (total levies) 50.00 Other Special Districts (total levies) Fire Districts (total levies) Local School District ESTIMATED ESTIMATED	\$22,000,000.00			16.23%	\$21,532,122.00	0.672	Regional School District	
Cyear Property Tax Levies - ALL entities levying property taxes Current Year 2023 Budget Calendar Year Calendar Year % of Tax Levy Avg Residential Taxpaver Impact Taxpaver Impact Municipal Purpose Tax Municipal Library ESTIMATED 10.020 \$641,200.00 0.48% \$52.49 Municipal Open Space ESTIMATED 101al levies) 0.00% \$0.00 \$0.00 Fire Districts (total levies) (total levies) 0.00% \$0.00 Other Special Districts (total levies)	\$50,700,000.00			37.64%	\$49,925,227.00	1.557	Local School District	
Caler Property Tax Levies - ALL entities levying property taxes Current Year 2023 Budget Calendar Year Calendar Year % of Calendar Year Avg Residential Stimated Taxes Actual/Estimated Ta Tax Rate Tax Levy Total Levy Taxpaver Impact Municipal Purpose Tax Municipal Library ESTIMATED \$30,00 ture 0.020 \$641,200.00 0.08% \$52.49 Municipal Library ESTIMATED ESTIMATED total levies) 0.00% \$0.00 Fire Districts (total levies) Fire Districts (total levies)		ther Special Districts (total levies)		0.00%			Other Special Districts (total levies)	
C Year Property Tax Levies - ALL entities levying property taxes Current Year 2023 Budget Calendar Year Calendar Year % of Tax Rate Avg Residential Taxpaver Impact Taxes Actual/Estimated Ta 1 Tax Rate 1 Tax Levy 1 Tax Dayer Impact Municipal Purpose Tax ESTIMATED \$3 1 Score 0.020 \$641,200.00 0.48% \$52.49 Municipal Library Municipal Arts and Culture ESTIMATED		re Districts (total levies)		0.00%			Fire Districts (avg. rate/total levies)	
C Year Property Tax Levies - ALL entities levying property taxes Current Year 2023 Budget Calendar Year Calendar Year % of Tax Levy Avg Residential Taxes Actual/Estimated Ta 1 Tax Rate Tax Levy Total Levy Taxpayer Impact Municipal Purpose Tax ESTIMATED \$30,562,000.00 \$0.00% \$0.00 Municipal Library 0.020 \$641,200.00 0.48% \$52.49 Municipal Library ESTIMATED ESTIMATED		unicipal Arts and Culture		0.00%			Municipal Arts and Culture	
Clerrent Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year % of Avg Residential Tax Rate 10.953 \$30,562,000.00 23.04% \$2,501.24 0.00% \$0.00% \$0.00 Current Year 2023 Budget Taxes Actual/Estimated Taxes Municipal Purpose Tax Municipal Library Municipal Library	\$646,200.00	pace		0.48%	\$641,200.00	0.020	Municipal Open Space	
Current Year 2023 Budget Calendar Year Calendar Year % of Avg Residential Tax Rate 0.953 \$30,562,000.00 23.04% \$2,501.24 Current Year 2023 Budget Actual/Estimated Taxes Actual/Estimated Municipal Purpose Tax ESTIMATED				0.00%			Municipal Library	
Current Year 2023 Budget of Avg Residential Taxes Actual/Estimated	\$32,577,000.00		\$2,501.24	23.04%	\$30,562,000.00	0.953	Municipal Purpose Tax	
Current Year 2023 Budget of Avg Residential Taxes Actual/Estimated			Taxpayer Impact	Total Levy	Tax Levy	Tax Rate		
	Tax Levy		Avg Residential	% of	Calendar Year	Calendar Year		
		Current Year 2023 Budget		y taxes	entities levying proper	ty Tax Levies - ALL	2022 Calendar Year Proper	
							12	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

Revenue (Prior Year) Revenue (Current Year) Budget Year) \$4,442,800.00 \$4,000,000.00 \$4,000,000.00 \$5,478,387.91 \$5,365,000.00 \$2,391,000.00 \$2,231,142.00 \$2,362,949.02 \$2,362,949.02 \$618,696.80 \$722,430.00 \$722,430.00 \$626,703.24 \$722,430.00 \$722,430.00 \$3,649,323.78 \$1,481,518.95 \$1,481,518.95 \$1,835,371.31 \$3,652,100.00 \$3,529,100.00 \$661,272.51 \$865,002.03 \$865,002.03 \$643,337.35 \$646,200.00 \$32,577,000.00 \$0.00 \$0.00 \$0.00 \$52,715,886.62 \$52,322,000.00 \$48,954,000.00									FB-2	Sheet UFB-2				
Revenue (Prior Year) Pudget Budget Pudget Trust Fund Utility Utility Utility Very Very Pudget Trust Fund Utility Utili	\$0.00	\$0.00	\$0.00	\$0.00	\$2,660,000.00	\$0.00	\$708,000.00	\$48,954,000.00	\$52,322,000.00	\$52,715,886.62	(\$393,886.62)	-0.75%	Total	
Revenue (Prior Year) Revenue (Current Year) Budget Hust Fund Utility	VEGET STREET	2000年の世界と	の語の形式を行う	100 (4) (100 (100 (4)) (4) (4) (4) (4)		The state of the s	新型型型 法国际	BRANCH CENTRAL	\$0.00		\$0.00	#DIV/0!	Deficit General Budget	08
Revenue (Prior Year) Revenue (Current Year) Budget Hust Fund Utility									\$0.00		\$0.00	#DIV/0!	Addition to Local District School Tax	07
Revenue (Prior Year) Revenue (Current Year) Budget Pear) Huget Pear) Trust Fund Utility Utility<							The state of the North Section 1		\$0.00		\$0.00	#DIV/0!	Arts and Cultural Levy Tax	56
Revenue (Prior Year) Revenue (Current Year) Budget Trust Fund Utility				MODEL AND THE STREET, SALES			\$646,200.00		\$646,200.00	\$643,337.35	\$2,862.65	0.44%	Open Space Levy Tax	54
Revenue (Prior Year) Revenue (Current Year) Budget Budget Trust Fund Utility				のでなるとのでは、 ないのでは、 ないのでは、 ないのできないのできない。				The state of the s	\$0.00	ESTERON PSIANTER STRONG	\$0.00	#DIV/0!	Minimum Library Tax	07
Revenue (Prior Year) Revenue (Current Year) Budget Budget Trust Fund Utility	Messill Bill Scottsing gard	A CONTROL OF THE CONT	の形の一世の一世の名の			of processing the party of the	4.0.300		\$32,577,000.00	\$32,528,851.72	\$48,148.28	0.15%	Local Tax for Municipal Purposes	07
Revenue (Prior Year) Revenue (Current Year) Budget Trust Fund Utility													Amount to be raised by taxation	
Revenue (Prior Year) Revenue (Current Year) Budget Trust Fund Utility					The second second second			\$865,002.03	\$865,002.03	\$661,272.51	\$203,729.52	30.81%	Receipts from Delinquent Taxes	15
Revenue (Prior Year) Revenue (Current Year) Budget Trust Fund Utility		E CALL TO THE COLOR			\$103,000.00			\$3,529,100.00	\$3,632,100.00	\$1,835,371.31	\$1,796,728.69	97.89%	Other Special Items	08
Revenue (Prior Year) Revenue (Current Year) Budget Hudget Trust Fund Utility							1 7 30 S S S S S S S	\$1,481,518.95	\$1,481,518.95	\$3,649,323.78	(\$2,167,804.83)	-59.40%	Public and Private Revenue	10
Revenue (Prior Year) Revenue (Current Year) Budget Hudget Trust Fund Utility							MANAGEMENT OF VENUE		\$0.00		\$0.00	#DIV/0!	Additional Revenue Offset by Appropriations	08
Revenue (Prior Year) Revenue (Current Year) Budget Trust Fund Utility Utility Utility Utility 1) \$4,442,800.00 \$4,144,800.00 \$4,000,000.00 \$61,800.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 \$83,000.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$722,430.00</td><td>\$722,430.00</td><td>\$626,703.24</td><td>\$95,726.76</td><td>15.27%</td><td>Shared Services Agreements</td><td>=</td></t<>								\$722,430.00	\$722,430.00	\$626,703.24	\$95,726.76	15.27%	Shared Services Agreements	=
Revenue (Prior Year) Revenue (Current Year) Budget Trust Fund Utility													Special Revenue Items w/ Prior Written Consent	
Revenue (Prior Year) Revenue (Current Year) Budget Trust Fund Utility								\$525,000.00	\$525,000.00	\$618,696.80	(\$93,696.80)	-15.14%	Uniform Construction Code Fees	08
Revenue (Prior Year) Revenue (Current Year) Budget Trust Fund Utility Utility Utility Utility Utility Utility 9) \$4,442,800.00 \$4,144,800.00 \$4,000,000.00 \$61,800.00 \$83,000.00 \$83,000.00 \$2,474,000.00 \$2,474,000.00 \$2,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00 \$3,474,000.00							arabe flates in the same of the	\$2,362,949.02	\$2,362,949.02	\$2,231,142.00	\$131,807.02	5.91%	State Aid (without offsetting appropriation)	09
Revenue (Prior Revenue (Current Year) Year) S4,442,800.00 S4,144,800.00 S4,000,000.00 S61,800.00 S61,800.00 S83,000.00 Utility Utility					\$2,474,000.00			\$2,891,000.00	\$5,365,000.00	\$5,478,387.91	(\$113,387.91)	-2.07%	Local Revenue	08
Revenue (Prior Revenue (Current Budget Budget Trust Fund Utility Utility Utility Vear) Year) Year) Budget Budget Trust Fund Utility Utility Utility			名世 No を 加密する		\$83,000.00		\$61,800.00	\$4,000,000.00	\$4,144,800.00	\$4,442,800.00	(\$298,000.00)	-6.71%	Surplus	08
Total Realized Total Anticinated General O	Utility	Utility	Utility	Utility	Sewer Utility	Arts and Culture Trust Fund	Open Space Budget	General Budget	Total Anticipated Revenue (Current Year)	Total Realized Revenue (Prior Year)	\$ Difference Current vs. Prior Year	% Difference Current vs. Prior Year		FCOA

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	55	50	48	46	45	4	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20		FCOA
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government		
185.00				があるという	STATE STATE OF THE		3.00				SALE SEE SECOND		PASSE PRODUCED SERVICE			4.00	4.00	34.00	111.00		2.00	4.00	23.00		Budgeted Positions Full-Time Part-Time
64.00		28/8/3		S. 100.5		9680	1.00	1,1100	1000	88000			S. Services		SERVICE OF THE PERSON NAMED IN	2.00			50.00		2.00		9.00		itions -Time
3.21%	#DIV/0!	2.24%	#DIV/0!	4.76%	17.20%	-9.87%	6.14%	14.11%	#DIV/0!	13.09%	#DIV/0!	8.16%	-6.83%	-1.75%	31.00%	-25.74%	12.45%	-23.39%	0.30%	22.38%	25.21%	-3.43%	8.13%	Current v. Prior Year	% Difference
\$1.626,628.98	\$0.00	\$54,000.00	\$0.00	(\$750.00)	\$991,300.00	(\$179,330.00)	\$15,726.20	\$89,355.00	\$0.00	\$648,080.00	\$0.00	\$76,000.00	(\$142,000.00)	(\$9,000.00)	\$53,289.06	(\$199,900.00)	\$37,031.30	(\$1.573,395.21)	\$40,022.63	\$1,408,000.00	\$106,800.00	(\$16,200.00)	\$227,600.00	Current v. Prior Year	\$ Difference
\$1.626,628.98 \$50,695,371.02		\$2,407,000.00		\$15,750.00	\$5,762,000.00	\$1,817,500.00	\$256,073.80	\$633,075.00		\$4,949,650.00		\$931,000.00	\$2,079,500.00	\$515,000.00	\$171,916.99	\$776,700.00	\$297,522.51	\$6,726,282.19	\$13,372,600.53	\$6,290,000.00	\$423,700.00	\$471,800.00	\$2,798,300.00	for Service Type (Prior Year)	Total Modified
\$52,322,000.00	\$0.00	\$2,461,000.00	\$0.00	\$15,000.00	\$6,753,300.00	\$1,638,170.00	\$271,800.00	\$722,430.00	\$0.00	\$5,597,730.00	\$0.00	\$1,007,000.00	\$1,937,500.00	\$506,000.00	\$225,206.05	\$576,800.00	\$334.553.81	\$5,152,886.98	\$13,412,623.16	\$7,698,000.00	\$530,500.00	\$455,600.00	\$3,025,900.00	Service Type (Current Year)	Total
\$46,965,466.05		\$2,461,000.00		\$15,000.00	\$5,293,000.00	\$275,000.00	\$271,800.00	\$722,430.00		\$5,494,930.00		\$1,007,000.00	\$1,937,500.00	\$506,000.00	\$225,206.05	\$386,100.00	\$299,200.00	\$3,811,600.00	\$12,833,700.00	\$7,418,000.00	\$530,500.00	\$455,600.00	\$3,021,900.00		General Budget
\$1.988.533.95						\$1,333,170.00				messical assistance				English his Son of West	E March Control				\$578,923.16	のでは、	一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一	1000	\$4,000.00		Public & Private Offsets
\$708,000.00					\$505,300.00					\$12,000.00				7. 2. 10. 10. 10. 10.		\$190,700.00							STATE OF THE STATE	,	Open Space Budget
\$0.00	医										報 日本の日本の一本の日本の日本														Arts and Culture Trust Fund
\$2,660,000.00		MANAGE STREET,			\$955,000.00	\$30,000.00				\$90,800.00								\$1,304,200.00		\$280,000.00				,	Sewer Utility
\$0.00																								•	Utility
\$0.00								VIII																	Utility
\$0.00												School Company				MATERIAL PROPERTY.								Š	Utility
\$0.00	A STANDARD OF THE STANDARD OF																		TOTAL STREET,						Utility

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		XX	×
			Revenues at Risk
		×	32:10 · · · · · · · · · · · · · · · · · · ·
		Res Am	Structural Imbalance Offsets
		Res. for Sale American R Revaluation	for offsets
		ale of Rescu	ale of
		Res. for Sale of Cell Tower American Rescue Plan Act Revaluation	Line II Put "X" in cell to corresponds to the ty Res. for Sale of Municipal Assets
		Act	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. Municipal Assets
			Line Item. in cell to the to the type of
			m. the left t
			hat alance.
		69	
		1,000, \$825,	Amount \$309,600.0
		\$1,000,000.00 Revenue is only available for 2023 & 2024 \$825,000.00 Revenue is only available for 2023 & 2024 \$200,000.00 2024 will be Year #1 of 5	ount
		Reve Reve	Avai
		nue is o	able bal
		nly avai nly avai Year #1	lance is
		lable fo	declinii
		r 2023	ng over
		& 2024 & 2024	C
			omme
			Comment/Explanation
			planaí
			ion

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

0	0.00	0.00	0
		100	N/A
Taxes if Billed in Full 2022 Total Tax Rate	Assessed Value	PILOT Billing/Revenue	# of Parcels

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

rk "X" if Grand Total	al Long Term Exemptions - Column Total	Chelsea Place Flicket Residence Philadelphia Flyers Skate Zone	Project Name Echelon Towers	Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions
X	olumn Total	Aff Housing Aff Housing Other	Type of Project (use drop-down for data entry) Aff. Housing	s Payments in Lie
	493.557.77	\$25,961.64 \$0.00 \$145,500.00	PILOT Billing \$322,096,13	uof Tax (PILOT)
	42,142,200,00	\$5,637,300,00 \$5,542,400,00 \$12,870,600,00	Assessed Value \$18.091,900.00	· Long Term Tax
	1,743,844,26	See and	Taxes if Billed In Full 2022 Total Tax Rate \$748,642,83	Exemptions
	Total Long Term Exemptions - Column Total		Project Name	Prior Budge
-	nglions - Column T		Type of Project (use drop-down for data entry)	Year's Payments
	otal \$0.00			in Lieu of Tax (PI
	50,00		PILOT Billing Assessed Value	Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions
	\$0,00		Taxes if Billed In Full ue 2022 Total Tax Rate	Tax Exemptions
Sheet UFB-6			6	Prior Budge
	Total Lone Term Exemptions - Column Total		Project Name	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	Column Total		Type of Project (use drop-down for data entry)	Payments in Lieu
	60.00		PII.OT Billing	of Tax (PILOT)
	. CO AND		Assessed Value	· Long Term Tax
	60.00		Taxes if Billed In Full 2022 Total Tax Rate	Exemptions
			_ =	Prior
Iotal Long Term Exemptions - GRAND TOTAL			Tyr (us	Budget Year's P
AND TOTAL			Type of Project (use drop-down for data entry)	ayments in Lieu
\$493,557.77			PILOT Billing	of Tax (PILOT)
\$42,142,200,00			Assessed Value	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions
\$1.743.844.26 Sheet UFB-6C			Taxes if Billed In Full 2022 Total Tax Rate	Kemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	101,600.00	\$38,600.00	\$17,000.00	\$2,500.00	\$39,200.00	\$4,300.00
Supervisory Staff (Department Heads & Managers)	11.00		2,365,100.00	\$1,578,000.00	\$77,000.00	\$363,100.00	\$220,000.00	\$127,000.00
Police Officers (Including Superior Officers)	54.00	13.00	8,525,000.00	\$5,357,000.00	\$254,000.00	\$1,609,000.00	\$875,000.00	\$430,000.00
Fire Fighters (Including Superior Officers)	35.00		5,672,600.00	\$3,276,600.00	\$304,000.00	\$1,197,000.00	\$620,000.00	\$275,000.00
All Other Union Employees not listed above	77.00		10,064,000.00	\$6,151,000.00	\$939,000.00	\$799,000.00	\$1,630,000.00	\$545,000.00
All Other Non-Union Employees not listed above	8.00	46.00	1,699,000.00	\$1,043,000.00	\$6,000.00	\$250,000.00	\$320,000.00	\$80,000.00
Totals	185.00	64.00	64.00 28,427,300.00	\$17,444,200.00	\$1,597,000.00	\$4,220,600.00	\$3,704,200.00	\$1,461,300.00
								l

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

\$4,076,738,00	273.00	\$5,554,500.00		275.00	GRAND TOTAL
€	109.00	\$2,035,400.00		110.00	Subtotal
		\$0.00			Employee Cost Sharing Contribution (enter as negative -)
\$33,545.00 \$972,805.00	29	\$1,251,200.00	\$39,100.00	32	Family
\$17,160.00 \$772,200.00	45	\$431,200.00	\$9,800.00	44	Employee & Spouse (or Partner)
\$17,525.00 \$140,200.00	8	\$131,600.00	\$18,800.00	7	Parent & Child
\$7,540.00 \$203,580.00	27	\$221,400.00	\$8,200.00	27	Single Coverage
					Retirees - Health Benefits - Annual Cost
	1.00	\$39,200.00		1.00	Subtotal
		(\$1,200.00)			Employee Cost Sharing Contribution (enter as negative -)
\$33,395.00	1	\$40,400.00	\$40,400.00		Family
\$0.00	0	\$0.00	\$0.00	0	Employee & Spouse (or Partner)
\$0.00	0	\$0.00	\$0.00	0	Parent & Child
\$0.00	0	\$0.00	\$0.00	0	Single Coverage
					Elected Officials - Health Benefits - Annual Cost
\$2,855,560.00	163.00	\$3,479,900.00		164.00	Subtotal
(\$1,002,000.00)		(\$1,175,000.00)			Employee Cost Sharing Contribution (enter as negative -)
\$32,710.00 \$2,256,990.00	69.00	\$2,732,400.00	\$39,600.00	69.00	Family
\$23,655.00 \$662,340.00	28.00	\$712,500.00	\$28,500.00	25.00	Employee & Spouse (or Partner)
\$20,890.00 \$355,130.00	17.00	\$480,700.00	\$25,300.00	19.00	Parent & Child
\$11,900.00 \$583,100.00	49.00	\$729,300.00	\$14,300.00	51.00	Single Coverage
					Active Employees - Health Benefits - Annual Cost
	(Medical & Rx) Av	Year Cost (N	Employee	(Medical & Rx)	
Cost per Employee Total Prior Year	Covered Members Cost per	Total Current Cov	Estimate per	Covered Members	
Prior Year Annual	Prior Year # of Prior Y	- P1	Annual Cost	Current Year # of	
			Current Year		

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			\$10,000.00	Spirated in FORD	Town I under Appropriate and a second a second and a second a second and a second a
			\$75,000,00	s of end of 2022	Total Funds Reserved as of end of 2022
			\$1,293,477.15	13311.50	Totals
100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 · 100 ·					
	×		\$10,310.58	274.50	Other Non-Union Employees
		×	\$147,082.04	2105.50	White Collar Municipal Employees
		,	÷	1001.00	Entry gondy incomes recommendate
		\ -	\$114 100 00	1387 50	Emergency Medical Technicians
		×	\$/7,4/1.10	00.018	rie rigilieis
		×	\$63,959.06	531.00	Fire Captains
		×	\$127,566.30	876.50	Senior Fire Officers
The state of the s					
		×	\$160,540.76	2179.50	Public Works Department
		×	\$207,160.68	2326.50	Police Officers
		×	\$107,329.02	795.50	Police Sergeants
		×	\$144,844.17	952.00	Senior Police Officers
	がおき	×	\$3,957.62	50.00	Municipal Court Administrator
		×	\$4,416.04	43.50	Zoning Officer/Deputy Comm. Development Director
	×		\$16,034.60	144.00	Director of Public Works
	×		\$7,142.86	46.50	Director of Economic & Community Development
		×	\$7,807.68	79.00	Construction Official
	×		\$4,145.02	35.00	Municipal Clerk
		×	\$18,268.44	139.00	Tax Assessor
		×	\$5,302.12	52.00	Tax Collector
	×		\$4,604.80	46.50	Personnel Director
	×		\$22,396.93	125.00	Chief Financial Officer
×			\$30,164.31	181.00	Chief of Fire
x			\$8,864.00	31.50	Chief of Police & Fire
Agreement	Ordinance	Agreement	Absences	-	Organization/Individuals Eligible for Benefit
Employment	Local	Approved Labor	Dollar Value of Compensated	Accumulated	
1 1 1		1		X 7 21	

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

						0.91%	ge Property Valuation ==	Net Debt as % of 3 Year Average Property Valuation
			no bond rating	Mark "X" if Municipality has no bond rating				
			ı			\$3,865,926,191.33	ition	3 Year Average Property Valuation
		2022		Year of Last Rating				
		AA		Rating			\$1,133.57	Per Capita Net Debt
	<u>Fitch</u>	Standard & Poors	Moody's	Bond Rating			\$1,647.45	Per Capita Gross Debt
				Total Other			31,069	Population (2020 census)
				Total Capital/Equipment Leases				
				Total Guarantees - Other				
				Total Guarantees - Governmental	\$35,218,819.81	\$15,965,727.73	\$51,184,547.54	Total (Current Year)
	ed Above	Debt Not Listed Above		Description				
					\$0.00	\$714,097.54	\$714,097.54	Loans and Other Debt
			12.91%	% of Total Current Year Budget	\$29,990,969.81	\$372,030.19	\$30,363,000.00	Bonds Outstanding
\$2,811,000.00	\$788,000.00	\$920,000.00	\$1,412,300.00	Total Interest	\$5,227,850.00		\$5,227,850.00	Notes Outstanding
\$22,274,000.00	\$4,760,000.00	\$5,454,000.00	\$5,341,000.00	Total Principal	\$0.00			Debt Authorized (BNI)
								Municipal Purposes
\$25,085,000.00	\$5,548,000.00	\$6,374,000.00	\$6,753,300.00	Total				
					\$0.00			
\$0.00	\$0.00	\$6,000.00	\$11,000.00	Loans & Other Debt - Interest	\$0.00			
\$0.00	\$0.00	\$371,000.00	\$366,000.00	Loans & Other Debt - Principal	\$0.00			
\$1,962,000.00	\$639,000.00	\$747,000.00	\$971,300.00	Bonds - Interest				
\$17,715,000.00	\$4,070,000.00	\$4,338,000.00	\$4,240,000.00	Bonds - Principal	\$0.00	\$7,219,600.00	\$7,219,600.00	Sewer
			\$210,000.00	Bond Anticipation Notes - Interest	7,			Utility Fund Debt
Φ049,000.00	\$1+2,000.00	\$107,000.00	00.00	Bond Anticipation Notes - Principal	4000			(
\$849,000,00	\$149,000,00	\$167,000,00	\$220,000,00	Utility Fund - Interest	\$0.00	\$6,720,000.00	\$6,720,000.00	Regional School Debt
\$4.559,000.00	\$690,000.00	\$745,000.00	\$735,000.00	Utility Fund - Principal	\$0.00	\$940,000.00	\$940,000.00	Local School Debt
O	,	Ó						
Years' Budgets	Budget	Budget	Budget		Debt	Deductions	Debt	
All Additional Future	2025 A	2024	Current Year		Net		Gross	

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

				0.00		West of the second	2.50			D. T		10000	4						Lead	Lead	Lead	Lead	Lead	Lead	Lead	Lead	Agency	Lead or Recipient
Page Total	Amount Paid Page Total	Amount Received Page Total																	Municipality	Municipality	Municipality	Municipality	Municipality	School District	School District	School District	. 0	Agency Type
																			Berlin Borough	Laurel Springs Borough	Laurel Springs Borough	Laurel Springs Borough	Gibbsboro Borough	Eastern H.S.	Eastern H.S.	Voorhees BOE/Eastern H.S.	0	A gency Providing Services To/Receiving Services From
																			Municipal Clerk	UCC Officials	Tax Collector	Garbage Removal	Gasoline & Diesel Fuel	Garbage Removal	School Resource Officer	School Security		Department
																		0	Clerk / Registrar	Uniform Construction Code	Tax Collection / Assessment	Public Works	Fleet / Fleet Maintenance	Public Works	Police	Police		Type of Shared Service
													では、100mmに対しまない。 100mmに対している。 100mmには、100mmに対している。 100mmに対している。 100mmに対している。 100mmに対している。 100mmに対している。 100mmに対している。 100mmに対している。 100mmに対している。 100mmに対している。 100mmに対している。 100mmに対しには、100mmに対している。 100mmに対している。 100mmに対しには、100mmに対しには、100mmに対しには、100mmに対しには、100mmに対しには、100mmに対しには、100mmに対しには、100mmに対しには、100mmに対しには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、100mmには、1														1	Notes (Enter more specifics if needed)
					日本の 田のの			The state of the s	100000										9/1/2022	3/1/2023	1/1/2022	2/1/2022	1/1/2020	1/1/2022	1/1/2021	7/1/2021	d	Begin Date
													4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4						6/30/2023	2/28/2027	12/31/2025	1/31/2027	12/31/2022	6/30/2024	12/31/2023	12/31/2024		End Date
\$722,430.00	\$0.00	\$722,430.00			というないできない。														\$12,000.00	\$15,000.00	\$19,240.00	\$99,250.00	\$22,000.00	\$30,600.00	\$131,340.00	\$315,000.00	Received/Paid	Amount to be

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

				Sheet [IFR-11	Chart 1			
\$722,430.00							Total	
\$0.00							Amount Paid Total	
\$722,430.00							Amount Received Total	1
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		きのなるであり						
		17500万年						
		· · · · · · · · · · · · · · · · · · ·						10人年(14人)
Amount to be Received/Paid	End Date	Begin Date	Notes (Enter more specifics if needed)	Type of Shared Service	Department	Providing Services To/Receiving Services From	Agency Type	Lead or Recipient Agency

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality N/A								